

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92–313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107–188; \$5,083,474,000: Provided, That of the amount provided under this heading, \$960,568,000 shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, and shall be credited to this account and remain available until expended; \$196,668,000 shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; \$501,396,000 shall be derived from human generic drug user fees authorized by 21 U.S.C. 379j–42, and shall be credited to this account and remain available until expended; \$40,922,000 shall be derived from biosimilar biological product user fees authorized by 21 U.S.C. 379j–52, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended: Provided further, That in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, human generic drug user fees, and biosimilar biological product user fees that exceed the respective fiscal year 2019 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug, medical device, human generic drug, and biosimilar biological product assessments for fiscal year 2019, including any such fees collected prior to fiscal year 2019 but credited for fiscal year 2019, shall be subject to the fiscal year 2019 limitations: Provided further, That the Secretary may accept payment during fiscal year 2019 of user fees specified under this heading and authorized for fiscal year 2020, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2020 for which the Secretary accepts payment in fiscal year 2019 shall not be included in amounts under this heading: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: Provided further, That funds may be transferred from one specified activity to another with the prior notification of the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and 360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j–31, outsourcing facility fees authorized by 21 U.S.C. 379j–62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C. 360eee–3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), and Medical Countermeasure Priority Review Voucher User Fees authorized by 21 U.S.C. 360bbb–4a, shall be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$11,788,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–9911–0–1–554 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | 1 | 2 |

| | | | |
|---|----|----|----|
| Receipts: | | | |
| Current law: | | | |
| 1130 Cooperative Research and Development Agreements, FDA | 2 | 3 | 3 |
| 2000 Total: Balances and receipts | 3 | 4 | 5 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Salaries and Expenses | –2 | –2 | –2 |
| 5099 Balance, end of year | 1 | 2 | 3 |

Program and Financing (in millions of dollars)

| Identification code 075–9911–0–1–554 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Foods | 1,026 | 1,022 | 1,020 |
| 0002 Human Drugs | 489 | 488 | 461 |
| 0003 Devices and Radiological Health | 330 | 327 | 323 |
| 0004 National Center for Toxicological Research | 63 | 63 | 63 |
| 0005 FDA Other Activities (FDA Headquarters) | 187 | 181 | 122 |
| 0006 FDA Other Rent and Rent Related Activities (Including White Oak Consolidation) | 115 | 114 | 136 |
| 0007 FDA GSA Rental Payments | 170 | 169 | 168 |
| 0008 FDA Buildings and Facilities | 9 | 12 | 12 |
| 0009 Cooperative Research and Development (CRADA) | 1 | 2 | 2 |
| 0010 Animal Drugs and Feed | 163 | 162 | 170 |
| 0011 Biologics | 216 | 214 | 204 |
| 0012 Food and Drug Safety (no-year) | 2 | ..... | ..... |
| 0014 Zika Activities | 3 | ..... | ..... |
| 0015 CURES Activities ..... | ..... | 20 | 70 |
| 0016 Emerging Health Threats | 2 | ..... | ..... |
| 0799 Total direct obligations | 2,776 | 2,774 | 2,751 |
| 0801 FDA Reimbursable program (User fees) | 2,312 | 2,345 | 2,460 |
| 0802 FDA Reimbursable program (Federal sources) | 45 | ..... | ..... |
| 0899 Total reimbursable obligations | 2,357 | 2,345 | 2,460 |
| 0900 Total new obligations, unexpired accounts | 5,133 | 5,119 | 5,211 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,117 | 927 | 919 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1,117 | 927 | ..... |
| 1021 Recoveries of prior year unpaid obligations | 57 | ..... | ..... |
| 1050 Unobligated balance (total) | 1,174 | 927 | 919 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 2,781 | 2,761 | 2,684 |
| 1120 Appropriations transferred to other accts [075–0128] | –2 | –1 | ..... |
| 1120 Appropriations transferred to other acct [075–4613] ..... | ..... | ..... | –5 |
| 1121 Appropriations transferred from other acct [075–5629] ..... | ..... | 20 | 70 |
| 1160 Appropriation, discretionary (total) | 2,779 | 2,780 | 2,749 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 2 | 2 | 2 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1,655 | 2,345 | 2,464 |
| 1700 Collected ..... | ..... | 35 | ..... |
| 1701 Change in uncollected payments, Federal sources | 35 | –35 | ..... |
| 1702 Offsetting collections (previously unavailable) | 611 | ..... | ..... |
| 1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced ..... | ..... | –16 | ..... |
| 1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) | –197 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 2,104 | 2,329 | 2,464 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 1 | ..... | ..... |
| 1900 Budget authority (total) | 4,886 | 5,111 | 5,215 |
| 1930 Total budgetary resources available | 6,060 | 6,038 | 6,134 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 927 | 919 | 923 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2,710 | 2,723 | 2,874 |
| 3010 New obligations, unexpired accounts | 5,133 | 5,119 | 5,211 |
| 3011 Obligations ("upward adjustments"), expired accounts | 40 | ..... | ..... |
| 3020 Outlays (gross) | –4,989 | –4,968 | –5,242 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –57 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –114 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 2,723 | 2,874 | 2,843 |

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

| Identification code 075–9911–0–1–554 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –71 | –65 | –30 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –35 | 35 | |
| 3071 Change in uncollected pymts, Fed sources, expired | 41 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –65 | –30 | –30 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2,639 | 2,658 | 2,844 |
| 3200 Obligated balance, end of year | 2,658 | 2,844 | 2,813 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 4,883 | 5,109 | 5,213 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 2,795 | 4,079 | 4,214 |
| 4011 Outlays from discretionary balances | 2,192 | 885 | 1,024 |
| 4020 Outlays, gross (total) | 4,987 | 4,964 | 5,238 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources: | –31 | –35 | |
| 4033 Non-Federal sources: | –1,645 | –2,345 | –2,464 |
| 4040 Offsets against gross budget authority and outlays (total) | –1,676 | –2,380 | –2,464 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –35 | 35 | |
| 4052 Offsetting collections credited to expired accounts | 21 | | |
| 4060 Additional offsets against budget authority only (total) | –14 | 35 | |
| 4070 Budget authority, net (discretionary) | 3,193 | 2,764 | 2,749 |
| 4080 Outlays, net (discretionary) | 3,311 | 2,584 | 2,774 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 3 | 2 | 2 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 2 | 2 |
| 4101 Outlays from mandatory balances | 2 | 2 | 2 |
| 4110 Outlays, gross (total) | 2 | 4 | 4 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources: | –4 | | |
| 4123 Non-Federal sources: | –1 | | |
| 4130 Offsets against gross budget authority and outlays (total) | –5 | | |
| Additional offsets against gross budget authority only: | | | |
| 4142 Offsetting collections credited to expired accounts | 4 | | |
| 4160 Budget authority, net (mandatory) | 2 | 2 | 2 |
| 4170 Outlays, net (mandatory) | –3 | 4 | 4 |
| 4180 Budget authority, net (total) | 3,195 | 2,766 | 2,751 |
| 4190 Outlays, net (total) | 3,308 | 2,588 | 2,778 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 643 | 229 | 245 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 229 | 245 | 245 |

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping to speed innovations that make medicines more effective, safe, and affordable and by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2019 Budget includes \$5.3 billion in total resources for FDA. The Budget prioritizes resources across core public health activities to support food and medical product safety, including implementation of the 21st Century Cures Act and the FDA Reauthorization Act of 2017.

Object Classification (in millions of dollars)

| Identification code 075–9911–0–1–554 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 939 | 952 | 926 |
| 11.3 Other than full-time permanent | 89 | 90 | 88 |
| 11.5 Other personnel compensation | 46 | 47 | 46 |
| 11.7 Military personnel | 63 | 64 | 66 |
| 11.8 Special personal services payments | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 1,138 | 1,154 | 1,127 |
| 12.1 Civilian personnel benefits | 350 | 354 | 345 |
| 12.2 Military personnel benefits | 32 | 32 | 33 |
| 21.0 Travel and transportation of persons | 49 | 47 | 48 |
| 22.0 Transportation of things | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 170 | 169 | 168 |
| 23.2 Rental payments to others | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 22 | 22 | 22 |
| 24.0 Printing and reproduction | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 53 | 51 | 52 |
| 25.2 Other services from non-Federal sources | 357 | 355 | 356 |
| 25.3 Other goods and services from Federal sources | 142 | 137 | 139 |
| 25.4 Operation and maintenance of facilities | 85 | 83 | 85 |
| 25.5 Research and development contracts | 19 | 19 | 19 |
| 25.7 Operation and maintenance of equipment | 100 | 97 | 99 |
| 26.0 Supplies and materials | 51 | 49 | 50 |
| 31.0 Equipment | 37 | 36 | 36 |
| 32.0 Land and structures | 3 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | 157 | 156 | 159 |
| 42.0 Insurance claims and indemnities | 2 | 2 | 2 |
| 99.0 Direct obligations | 2,775 | 2,774 | 2,751 |
| 99.0 Reimbursable obligations | 2,358 | 2,345 | 2,460 |
| 99.9 Total new obligations, unexpired accounts | 5,133 | 5,119 | 5,211 |

Employment Summary

| Identification code 075–9911–0–1–554 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 9,748 | 9,704 | 9,402 |
| 1101 Direct military average strength employment | 690 | 690 | 690 |
| 2001 Reimbursable civilian full-time equivalent employment | 6,167 | 6,777 | 6,739 |
| 2101 Reimbursable military average strength employment | 437 | 437 | 428 |
| 3001 Allocation account civilian full-time equivalent employment | 25 | 25 | 25 |
| 3101 Allocation account military average strength employment | 1 | 1 | 1 |

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for animal drug review, animal generic drug review activities, and over-the-counter monograph drug activities: Provided, That fees of \$25,129,000, for animal drug reviews, shall be credited to this account and remain available until expended; \$13,076,000 for animal generic drug reviews, shall be credited to this account and remain available until expended; \$22,000,000 for over-the-counter monograph drug activities, shall be credited to this account and remain available until expended: Provided further, That, in addition to and notwithstanding any other provision under this heading, amounts collected for animal drug, animal generic drug, and over-the-counter monograph drug user fees that exceed the respective fiscal year 2019 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from animal drug, animal generic drug, and over-the-counter monograph drug reviews for fiscal year 2019 received during fiscal year 2019, including any such fees assessed prior to fiscal year 2019 but credited for fiscal year 2019, shall be subject to the fiscal year 2019 limitations: Provided further, That the Secretary may accept payment during fiscal year 2019 of user fees specified in this paragraph and authorized for fiscal year 2020, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2020 for which the Secretary accepts payment in fiscal year 2019 shall not be included in amounts in this paragraph.

Program and Financing (in millions of dollars)

| Identification code 075–9911–2–1–554 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Reimbursable program (Over-the-Counter Monograph User fees) | | | 22 |
| 0803 Reimbursable program activity (ADUFA) | | | 25 |
| 0804 Reimbursable program activity (AGDUFA) | | | 13 |

| | | |
|------|---|----|
| 0899 | Total reimbursable obligations | 60 |
| 0900 | Total new obligations, unexpired accounts | 60 |

Budgetary resources:

| | | |
|--|---|----|
| Budget authority: | | |
| Spending authority from offsetting collections, discretionary: | | |
| 1700 | Collected | 60 |
| 1900 | Budget authority (total) | 60 |
| 1930 | Total budgetary resources available | 60 |

Change in obligated balance:

| | | |
|---------------------|---|-----|
| Unpaid obligations: | | |
| 3010 | New obligations, unexpired accounts | 60 |
| 3020 | Outlays (gross) | -60 |

Budget authority and outlays, net:

| | | |
|---|---|-----|
| Discretionary: | | |
| 4000 | Budget authority, gross | 60 |
| Outlays, gross: | | |
| 4010 | Outlays from new discretionary authority | 60 |
| Offsets against gross budget authority and outlays: | | |
| Offsetting collections (collected) from: | | |
| 4033 | Non-Federal sources: | -60 |
| 4040 | Offsets against gross budget authority and outlays (total) | -60 |
| 4180 | Budget authority, net (total) | |
| 4190 | Outlays, net (total) | |

The FY 2019 Budget proposes to reauthorize the expiring fee programs and propose a new fee program. The budget includes a total of \$25 million in animal drug fees and \$13 million in animal generic drug fees. FDA also proposes reforms to the Over-the-Counter Monograph program and includes a total of \$22 million in new over-the-counter drug fees. The proposed legislation authorizes the collection and spending of these fees subject to appropriations.

Object Classification (in millions of dollars)

| Identification code 075-9911-2-1-554 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 | Full-time permanent | | 12 |
| 11.3 | Other than full-time permanent | | 2 |
| 11.5 | Other personnel compensation | | 1 |
| 11.7 | Military personnel | | 1 |
| 11.9 | Total personnel compensation | | 16 |
| 12.1 | Civilian personnel benefits | | 5 |
| 23.1 | Rental payments to GSA | | 3 |
| 25.1 | Advisory and assistance services | | 1 |
| 25.2 | Other services from non-Federal sources | | 19 |
| 25.3 | Other goods and services from Federal sources | | 11 |
| 25.5 | Research and development contracts | | 1 |
| 25.7 | Operation and maintenance of equipment | | 1 |
| 41.0 | Grants, subsidies, and contributions | | 3 |
| 99.0 | Reimbursable obligations | | 60 |
| 99.9 | Total new obligations, unexpired accounts | | 60 |

Employment Summary

| Identification code 075-9911-2-1-554 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-----------|-----------|
| 2001 | Reimbursable civilian full-time equivalent employment | | 144 |
| 2101 | Reimbursable military average strength employment | | 9 |

FDA WORKING CAPITAL FUND**Program and Financing (in millions of dollars)**

| Identification code 075-4613-0-4-554 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1121 | Appropriations transferred from other acct [075-9911] | | 5 |
| 1930 | Total budgetary resources available | | 5 |

| | | | |
|-------------------------------|--|--|---|
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | | 5 |

Budget authority and outlays, net:

| | | | |
|----------------|-------------------------------------|--|---|
| Discretionary: | | | |
| 4000 | Budget authority, gross | | 5 |
| 4180 | Budget authority, net (total) | | 5 |
| 4190 | Outlays, net (total) | | |

PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT**Program and Financing (in millions of dollars)**

| Identification code 075-0148-0-1-554 | 2017 actual | 2018 est. | 2019 est. | |
|---|---|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 0001 | Direct program activity | 20 | 60 | 70 |
| 0900 | Total new obligations, unexpired accounts (object class 94.0) | 20 | 60 | 70 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 20 | 60 | 70 |
| 1930 | Total budgetary resources available | 20 | 60 | 70 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 20 | 60 | 70 |
| 3020 | Outlays (gross) | -20 | -60 | -70 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 20 | 60 | 70 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 20 | 60 | 70 |
| 4180 | Budget authority, net (total) | 20 | 60 | 70 |
| 4190 | Outlays, net (total) | 20 | 60 | 70 |

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

FDA INNOVATION, CURES ACT

For necessary expenses to carry out the purposes described under section 1002(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes under the heading "Salaries and Expenses", \$70,000,000, to remain available until expended: Provided, That amounts appropriated in this paragraph are appropriated pursuant to section 1002(b)(3) of the 21st Century Cures Act, are to be derived from amounts transferred under section 1002(b)(2)(A) of such Act, and may be transferred by the Secretary of Health and Human Services to other accounts of the Department solely for the purposes provided in such Act: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5629-0-2-554 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | 40 |
| Receipts: | | | |
| Current law: | | | |
| 1140 General Fund Payment, FDA Innovation, CURES Act | 20 | 60 | 70 |
| 2000 Total: Balances and receipts | 20 | 60 | 110 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 FDA Innovation, Cures Act | -20 | -20 | -70 |
| 5099 Balance, end of year | | 40 | 40 |

FDA INNOVATION, CURES ACT—Continued

Program and Financing (in millions of dollars)

| Identification code 075-5629-0-2-554 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 New Obligations for CURES Activities | 12 | | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 8 | 8 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 20 | 20 | 70 |
| 1120 Appropriations transferred to other acct [075-9911] | | -20 | -70 |
| 1160 Appropriation, discretionary (total) | 20 | | |
| 1930 Total budgetary resources available | 20 | 8 | 8 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 8 | 8 | 8 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 8 | |
| 3010 New obligations, unexpired accounts | 12 | | |
| 3020 Outlays (gross) | -4 | -8 | |
| 3050 Unpaid obligations, end of year | 8 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 8 | |
| 3200 Obligated balance, end of year | 8 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 20 | | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 4 | | |
| 4011 Outlays from discretionary balances | | 8 | |
| 4020 Outlays, gross (total) | 4 | 8 | |
| 4180 Budget authority, net (total) | 20 | | |
| 4190 Outlays, net (total) | 4 | 8 | |

The 21st Century Cures Act was enacted into law on December 13, 2016. The Act includes authorities FDA can use to help modernize drug, biological, and device product development and review, and to create greater efficiencies and predictability in product development and review.

Object Classification (in millions of dollars)

| Identification code 075-5629-0-2-554 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | | |
| 12.1 Civilian personnel benefits | 1 | | |
| 25.2 Other services from non-Federal sources | 5 | | |
| 41.0 Grants, subsidies, and contributions | 3 | | |
| 99.9 Total new obligations, unexpired accounts | 12 | | |

Employment Summary

| Identification code 075-5629-0-2-554 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 26 | | |

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

| Identification code 075-4309-0-3-554 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Revolving Fund for Certification and Other Services (Reimbursable) | 10 | 10 | 10 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 4 | 4 |

Budget authority:

| | | | |
|---|----|----|----|
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 9 | 10 | 9 |
| 1802 Offsetting collections (previously unavailable) | 1 | 1 | 1 |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -1 | -1 | |
| 1850 Spending auth from offsetting collections, mand (total) | 9 | 10 | 10 |
| 1900 Budget authority (total) | 9 | 10 | 10 |
| 1930 Total budgetary resources available | 14 | 14 | 14 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 4 | 4 | 4 |

Change in obligated balance:

| | | | |
|---|----|-----|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3 | 4 | |
| 3010 New obligations, unexpired accounts | 10 | 10 | 10 |
| 3020 Outlays (gross) | -9 | -14 | -9 |
| 3050 Unpaid obligations, end of year | 4 | | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3 | 4 | |
| 3200 Obligated balance, end of year | 4 | | 1 |

Budget authority and outlays, net:

| | | | |
|---|----|-----|----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 9 | 10 | 10 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 4 | 10 | 9 |
| 4101 Outlays from mandatory balances | 5 | 4 | |
| 4110 Outlays, gross (total) | 9 | 14 | 9 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -9 | -10 | -9 |
| 4180 Budget authority, net (total) | | | 1 |
| 4190 Outlays, net (total) | | 4 | |

Memorandum (non-add) entries:

| | | | |
|---|---|---|---|
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 1 | 1 | 1 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 1 | 1 | |

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

| Identification code 075-4309-0-3-554 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 5 | 5 | 5 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 10 | 10 | 10 |

Employment Summary

| Identification code 075-4309-0-3-554 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 40 | 37 | 37 |

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

PRIMARY HEALTH CARE

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, \$1,491,522,000: Provided, That no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act: Provided further, That no more than \$99,893,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law: Provided further, That the ninth provisos

under the heading "Department of Health and Human Services—Health Resources and Services Administration—Health Resources and Services" in Public Laws 104–208 and 105–78 are amended by striking "\$80,000,000" and inserting "\$152,700,000" in each such ninth proviso and by adding at the end of each such ninth proviso the following new proviso: "Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974:".

HEALTH WORKFORCE

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, sections 1128E and 1921(b) of the Social Security Act, and the Health Care Quality Improvement Act of 1986, \$87,798,000: Provided, That sections 751 and 762(k) of the PHS Act shall not apply to funds made available under this heading: Provided further, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: Provided further, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such sections.

MATERNAL AND CHILD HEALTH

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health, title V of the Social Security Act, and section 712 of the American Jobs Creation Act of 2004, \$731,200,000: Provided, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than \$66,593,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act.

RYAN WHITE HIV/AIDS PROGRAM

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, \$2,260,170,000, of which \$1,970,881,000 shall remain available to the Secretary of Health and Human Services (referred to in this title as the "Secretary") through September 30, 2021, for parts A and B of title XXVI of the PHS Act, and of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act: Provided, That section 2691 of the PHS Act shall not apply to funds appropriated under this heading.

HEALTH CARE SYSTEMS

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, \$100,518,000: Provided, That the Secretary may collect a fee of 0.1 percent of each purchase of 340B drugs from entities participating in the Drug Pricing Program pursuant to section 340B of the PHS Act to pay for the operating costs of such program: Provided further, That fees pursuant to the 340B Drug Pricing Program shall be collected by the Secretary based on sales data that shall be submitted by drug manufacturers and shall be credited to this account, to remain available until expended.

RURAL HEALTH

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, and section 711 of the Social Security Act, \$74,911,000.

FAMILY PLANNING

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, \$286,479,000: Provided, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.

PROGRAM MANAGEMENT

For program support in the Health Resources and Services Administration, \$151,993,000: Provided, That funds made available under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Care Systems", and "Rural Health".

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0350–0–1–550 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0005 Primary Health Care (Health Centers, Free Clinics) | 1,518 | 1,481 | 1,492 |
| 0010 Primary Health Care (Mandatory) | 3,670 | 562 | 2 |
| 0015 Health Workforce | 834 | 833 | 88 |
| 0020 Health Workforce (Mandatory) | 354 | 96 | ..... |
| 0025 Maternal and Child Health | 860 | 843 | 731 |
| 0030 Maternal and Child Health (Mandatory) | 15 | ..... | ..... |
| 0035 Ryan White HIV/AIDS | 2,339 | 2,369 | 2,260 |
| 0040 Health Care Systems | 104 | 104 | 101 |
| 0045 Rural Health | 156 | 155 | 75 |
| 0050 Family Planning | 286 | 285 | 286 |
| 0055 HRSA Program Management | 154 | 153 | 152 |
| 0300 Total direct programs | 10,290 | 6,881 | 5,187 |
| 0799 Total direct obligations | 10,290 | 6,881 | 5,187 |
| 0801 Health Resources and Services (Reimbursable) | 73 | 53 | 60 |
| 0899 Total reimbursable obligations | 73 | 53 | 60 |
| 0900 Total new obligations, unexpired accounts | 10,363 | 6,934 | 5,247 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 482 | 310 | 223 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 211 | 158 | ..... |
| 1010 Unobligated balance transfer to other accts [075–1503] | –2 | ..... | ..... |
| 1010 Unobligated balance transfer to other accts [015–5606] ..... | ..... | –5 | ..... |
| 1021 Recoveries of prior year unpaid obligations | 84 | ..... | ..... |
| 1050 Unobligated balance (total) | 564 | 305 | 223 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 6,213 | 6,156 | 5,185 |
| 1120 Appropriations transferred to other acct [075–1503] | –14 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 6,199 | 6,156 | 5,185 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 3,975 | 645 | ..... |
| 1220 Appropriations transferred to other acct [015–5606] | –5 | ..... | ..... |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –115 | ..... | ..... |
| 1260 Appropriations, mandatory (total) | 3,855 | 645 | ..... |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 18 | 30 | 38 |
| 1701 Change in uncollected payments, Federal sources | 10 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 28 | 30 | 38 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Offsetting collections (cash)(HPSL&NSL) | 31 | 20 | 20 |
| 1802 Offsetting collections (previously unavailable) | 2 | 2 | 1 |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | –2 | –1 | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 31 | 21 | 21 |
| 1900 Budget authority (total) | 10,113 | 6,852 | 5,244 |
| 1930 Total budgetary resources available | 10,677 | 7,157 | 5,467 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –4 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 310 | 223 | 220 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 7,702 | 7,626 | 5,702 |
| 3010 New obligations, unexpired accounts | 10,363 | 6,934 | 5,247 |
| 3011 Obligations ("upward adjustments"), expired accounts | 16 | ..... | ..... |
| 3020 Outlays (gross) | –10,236 | –8,858 | –6,457 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –84 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –135 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 7,626 | 5,702 | 4,492 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –22 | –15 | –15 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –10 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 17 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –15 | –15 | –15 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 7,680 | 7,611 | 5,687 |
| 3200 Obligated balance, end of year | 7,611 | 5,687 | 4,477 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 6,227 | 6,186 | 5,223 |

HEALTH RESOURCES AND SERVICES—Continued
Program and Financing—Continued

| Identification code 075–0350–0–1–550 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,973 | 1,960 | 1,608 |
| 4011 Outlays from discretionary balances | 4,152 | 4,160 | 4,213 |
| 4020 Outlays, gross (total) | 6,125 | 6,120 | 5,821 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –13 | –11 | –3 |
| 4033 Non-Federal sources | –17 | –19 | –19 |
| 4033 Non-Federal sources ..... | ..... | ..... | –16 |
| 4040 Offsets against gross budget authority and outlays (total) | –30 | –30 | –38 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –10 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 12 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 2 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 6,199 | 6,156 | 5,185 |
| 4080 Outlays, net (discretionary) | 6,095 | 6,090 | 5,783 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 3,886 | 666 | 21 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1,691 | 313 | 21 |
| 4101 Outlays from mandatory balances | 2,420 | 2,425 | 615 |
| 4110 Outlays, gross (total) | 4,111 | 2,738 | 636 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | –31 | –20 | –20 |
| 4180 Budget authority, net (total) | 10,054 | 6,802 | 5,186 |
| 4190 Outlays, net (total) | 10,175 | 8,808 | 6,399 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 2 | 2 | 1 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 2 | 1 | ..... |
| 5103 Unexpired unavailable balance, SOY: Fulfilled purpose | 1 | 1 | ..... |
| 5104 Unexpired unavailable balance, EOY: Fulfilled purpose | 1 | ..... | ..... |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 10,054 | 6,802 | 5,186 |
| Outlays | 10,175 | 8,808 | 6,399 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | 3,330 | 3,970 |
| Outlays ..... | ..... | 1,457 | 3,508 |
| Total: | | | |
| Budget Authority | 10,054 | 10,132 | 9,156 |
| Outlays | 10,175 | 10,265 | 9,907 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 075–0350–0–1–550 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Guaranteed loan levels supportable by subsidy budget authority: | | | |
| 215001 Health centers: Facilities renovation loan guarantee levels ..... | ..... | 3 | 3 |
| 215999 Total loan guarantee levels ..... | ..... | 3 | 3 |
| Guaranteed loan subsidy (in percent): | | | |
| 232001 Health centers: Facilities renovation loan guarantee levels | 2.65 | 2.69 | 2.71 |
| 232999 Weighted average subsidy rate ..... | ..... | 2.69 | 2.71 |
| Guaranteed loan reestimates: | | | |
| 235001 Health centers: Facilities renovation loan guarantee levels | –1 | ..... | ..... |
| 235999 Total guaranteed loan reestimates | –1 | ..... | ..... |

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans the programs revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2016–2017 data reported in the Annual Operating Report.

Health Professions Revolving Loan Programs

| Program | Federal Capital Contribution | Account Balance |
|---------|------------------------------|-----------------|
| HPSL | | 416,265,386 |
| NSL | | 188,621,972 |
| PCL | | 239,076,684 |
| LDS | | 157,612,046 |
| Total | | 1,001,576,088 |

Object Classification (in millions of dollars)

| Identification code 075–0350–0–1–550 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 195 | 161 | 145 |
| 11.3 Other than full-time permanent | 8 | 7 | 6 |
| 11.5 Other personnel compensation | 4 | 3 | 3 |
| 11.7 Military personnel | 21 | 18 | 17 |
| 11.9 Total personnel compensation | 228 | 189 | 171 |
| 12.1 Civilian personnel benefits | 65 | 53 | 48 |
| 12.2 Military personnel benefits | 11 | 10 | 9 |
| 21.0 Travel and transportation of persons | 3 | 3 | 2 |
| 23.1 Rental payments to GSA | 20 | 17 | 14 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 10 | 8 | 6 |
| 25.1 Advisory and assistance services | 13 | 14 | 11 |
| 25.2 Other services from non-Federal sources | 224 | 198 | 183 |
| 25.3 Other goods and services from Federal sources | 287 | 178 | 145 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.6 Medical care | 3 | 3 | 3 |
| 25.7 Operation and maintenance of equipment | 8 | 5 | 4 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 9 | 9 | 8 |
| 41.0 Grants, subsidies, and contributions | 9,286 | 6,103 | 4,492 |
| 42.0 Insurance claims and indemnities | 120 | 88 | 88 |
| 99.0 Direct obligations | 10,290 | 6,881 | 5,187 |
| 99.0 Reimbursable obligations | 73 | 53 | 60 |
| 99.9 Total new obligations, unexpired accounts | 10,363 | 6,934 | 5,247 |

Employment Summary

| Identification code 075–0350–0–1–550 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,826 | 1,485 | 1,336 |
| 1101 Direct military average strength employment | 205 | 173 | 155 |
| 2001 Reimbursable civilian full-time equivalent employment | 57 | 57 | 57 |
| 2101 Reimbursable military average strength employment | 4 | 4 | 4 |

HEALTH RESOURCES AND SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–0350–4–1–550 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0010 Primary Health Care (Mandatory) | | 3,050 | 3,595 |
| 0020 Health Workforce (Mandatory) | | 275 | 370 |

| | | | |
|------|---|-------|-------|
| 0030 | Maternal and Child Health (Mandatory) | 5 | 5 |
| 0300 | Total direct programs | 3,330 | 3,970 |
| 0900 | Total new obligations, unexpired accounts | 3,330 | 3,970 |

Budgetary resources:

| | | | |
|----------------------------|---|-------|-------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 | Appropriation | 3,330 | 3,975 |
| 1220 | Appropriations transferred to other acct [015–5606] | | –5 |
| 1260 | Appropriations, mandatory (total) | 3,330 | 3,970 |
| 1900 | Budget authority (total) | 3,330 | 3,970 |
| 1930 | Total budgetary resources available | 3,330 | 3,970 |

Change in obligated balance:

| | | | |
|-------------------------------|--|--------|--------|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | | 1,873 |
| 3010 | New obligations, unexpired accounts | 3,330 | 3,970 |
| 3020 | Outlays (gross) | –1,457 | –3,508 |
| 3050 | Unpaid obligations, end of year | 1,873 | 2,335 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | | 1,873 |
| 3200 | Obligated balance, end of year | 1,873 | 2,335 |

Budget authority and outlays, net:

| | | | |
|-----------------|--|-------|-------|
| Mandatory: | | | |
| 4090 | Budget authority, gross | 3,330 | 3,970 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 1,457 | 1,747 |
| 4101 | Outlays from mandatory balances | | 1,761 |
| 4110 | Outlays, gross (total) | 1,457 | 3,508 |
| 4180 | Budget authority, net (total) | 3,330 | 3,970 |
| 4190 | Outlays, net (total) | 1,457 | 3,508 |

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, health workforce programs, and maternal and child health care services.

Object Classification (in millions of dollars)

| Identification code 075–0350–4–1–550 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 | Full-time permanent | 38 | 45 |
| 11.3 | Other than full-time permanent | 1 | 1 |
| 11.5 | Other personnel compensation | 1 | 1 |
| 11.7 | Military personnel | 3 | 4 |
| 11.9 | Total personnel compensation | 43 | 51 |
| 12.1 | Civilian personnel benefits | 12 | 15 |
| 12.2 | Military personnel benefits | 2 | 2 |
| 23.1 | Rental payments to GSA | 2 | 4 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 2 |
| 25.2 | Other services from non-Federal sources | 28 | 28 |
| 25.3 | Other goods and services from Federal sources | 106 | 107 |
| 25.7 | Operation and maintenance of equipment | 3 | 3 |
| 41.0 | Grants, subsidies, and contributions | 3,132 | 3,758 |
| 99.9 | Total new obligations, unexpired accounts | 3,330 | 3,970 |

Employment Summary

| Identification code 075–0350–4–1–550 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 341 | 419 |
| 1101 | Direct military average strength employment | 32 | 40 |

VACCINE INJURY COMPENSATION**Program and Financing** (in millions of dollars)

| Identification code 075–0320–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 29 | 31 |

| | | | | |
|-------------------------------|--|----|----|----|
| 1033 | Recoveries of prior year paid obligations | 2 | | |
| 1050 | Unobligated balance (total) | 31 | 31 | 31 |
| 1930 | Total budgetary resources available | 31 | 31 | 31 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 31 | 31 | 31 |

Budget authority and outlays, net:

| | | | | |
|---|---|----|--|--|
| Mandatory: | | | | |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4123 | Non-Federal sources | –2 | | |
| Additional offsets against gross budget authority only: | | | | |
| 4143 | Recoveries of prior year paid obligations, unexpired accounts | 2 | | |
| 4170 | Outlays, net (mandatory) | –2 | | |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | –2 | | |

The Vaccine Injury Compensation Program was established pursuant to Public Law 99–660 and Public Law 100–203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre–1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre–1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURE PROCESS FUND**Program and Financing** (in millions of dollars)

| Identification code 075–0343–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|---|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | Claims | 2 | 1 |
| 0103 | Admin Expense | | 2 | 2 |
| 0900 | Total new obligations, unexpired accounts | 2 | 3 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 1 | 1 |
| 1011 | Unobligated balance transfer from other acct [075–0140] ... | 2 | 2 |
| 1050 | Unobligated balance (total) | 3 | 3 |
| 1930 | Total budgetary resources available | 3 | 3 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 1 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1 | 1 |
| 3010 | New obligations, unexpired accounts | 2 | 3 |
| 3020 | Outlays (gross) | –2 | –3 |
| 3050 | Unpaid obligations, end of year | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 1 | 1 |
| 3200 | Obligated balance, end of year | 1 | 1 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 | Outlays from discretionary balances | 2 | 3 |
| 4180 | Budget authority, net (total) | | |
| 4190 | Outlays, net (total) | 2 | 3 |

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109–148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act.

COVERED COUNTERMEASURE PROCESS FUND—Continued

Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108–20).

Object Classification (in millions of dollars)

| Identification code 075–0343–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 42.0 Insurance claims and indemnities | | 1 | 1 |
| 99.0 Direct obligations | 2 | 3 | 3 |
| 99.9 Total new obligations, unexpired accounts | 2 | 3 | 3 |

Employment Summary

| Identification code 075–0343–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4 | 4 | 4 |
| 1101 Direct military average strength employment | 2 | 2 | 2 |

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

Program and Financing (in millions of dollars)

| Identification code 075–0321–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0010 Maternal, Infant, and Early Childhood Home Visiting Programs | 408 | 13 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 37 | 13 | |
| 1021 Recoveries of prior year unpaid obligations | 12 | | |
| 1050 Unobligated balance (total) | 49 | 13 | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 400 | | |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –28 | | |
| 1260 Appropriations, mandatory (total) | 372 | | |
| 1930 Total budgetary resources available | 421 | 13 | |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 13 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 739 | 719 | 360 |
| 3010 New obligations, unexpired accounts | 408 | 13 | |
| 3020 Outlays (gross) | –416 | –372 | –269 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –12 | | |
| 3050 Unpaid obligations, end of year | 719 | 360 | 91 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 739 | 719 | 360 |
| 3200 Obligated balance, end of year | 719 | 360 | 91 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 372 | | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 11 | | |
| 4101 Outlays from mandatory balances | 405 | 372 | 269 |
| 4110 Outlays, gross (total) | 416 | 372 | 269 |
| 4180 Budget authority, net (total) | 372 | | |
| 4190 Outlays, net (total) | 416 | 372 | 269 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 372 | | |
| Outlays | 416 | 372 | 269 |

Legislative proposal, subject to PAYGO:

| | | |
|------------------------|-----|-----|
| Budget Authority | 400 | 400 |
| Outlays | 16 | 120 |
| Total: | | |
| Budget Authority | 372 | 400 |
| Outlays | 416 | 388 |

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.

Object Classification (in millions of dollars)

| Identification code 075–0321–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 5 | 5 | |
| 11.7 Military personnel | 1 | 1 | |
| 11.9 Total personnel compensation | 6 | 6 | |
| 12.1 Civilian personnel benefits | 2 | 2 | |
| 25.1 Advisory and assistance services | 25 | | |
| 41.0 Grants, subsidies, and contributions | 375 | 5 | |
| 99.9 Total new obligations, unexpired accounts | 408 | 13 | |

Employment Summary

| Identification code 075–0321–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 40 | 40 | |
| 1101 Direct military average strength employment | 3 | 3 | |

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–0321–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0010 Maternal, Infant, and Early Childhood Home Visiting Programs | | 400 | 400 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | 400 | 400 |
| 1930 Total budgetary resources available | | 400 | 400 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 384 |
| 3010 New obligations, unexpired accounts | | 400 | 400 |
| 3020 Outlays (gross) | | –16 | –120 |
| 3050 Unpaid obligations, end of year | | 384 | 664 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 384 |
| 3200 Obligated balance, end of year | | 384 | 664 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 400 | 400 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 16 | 16 |
| 4101 Outlays from mandatory balances | | | 104 |
| 4110 Outlays, gross (total) | | 16 | 120 |
| 4180 Budget authority, net (total) | | 400 | 400 |
| 4190 Outlays, net (total) | | 16 | 120 |

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.

Object Classification (in millions of dollars)

| Identification code 075–0321–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | | | 5 |
| 11.7 Military personnel | | | 1 |
| 11.9 Total personnel compensation | | | 6 |
| 12.1 Civilian personnel benefits | | | 2 |
| 25.1 Advisory and assistance services | | 25 | 25 |
| 41.0 Grants, subsidies, and contributions | | 375 | 367 |
| 99.9 Total new obligations, unexpired accounts | | 400 | 400 |

Employment Summary

| Identification code 075–0321–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 40 |
| 1101 Direct military average strength employment | | | 3 |

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

| Identification code 075–4442–0–3–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0742 Downward reestimates paid to receipt accounts | 1 | | |
| 0900 Total new obligations, unexpired accounts | 1 | | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 1 | 1 |
| 1930 Total budgetary resources available | 2 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 1 | | |
| 3020 Outlays (gross) | –1 | | |
| Financing authority and disbursements, net: | | | |
| Mandatory: | | | |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 1 | | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 1 | | |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 075–4442–0–3–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: | | | |
| 2121 Limitation available from carry-forward | 6 | 6 | 3 |
| 2143 Uncommitted limitation carried forward | –6 | –3 | |
| 2150 Total guaranteed loan commitments | | 3 | 3 |
| 2199 Guaranteed amount of guaranteed loan commitments | | 2 | 2 |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 74 | 69 | 61 |
| 2231 Disbursements of new guaranteed loans | | 3 | 3 |
| 2251 Repayments and prepayments | –5 | –10 | –10 |
| Adjustments: | | | |
| 2263 Terminations for default that result in claim payments | | –1 | –1 |
| 2264 Other adjustments, net | | | |
| 2290 Outstanding, end of year | 69 | 61 | 53 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 53 | 46 | 40 |

Public Law 104–299 and Public Law 104–208 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$160 million in

private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75–0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

| Identification code 075–4442–0–3–551 | 2016 actual | 2017 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 2 | 2 |
| 1999 Total assets | 2 | 2 |
| LIABILITIES: | | |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees | 2 | 2 |
| 4999 Total liabilities and net position | 2 | 2 |

MEDICAL FACILITIES GUARANTEE AND LOAN FUND**Status of Direct Loans** (in millions of dollars)

| Identification code 075–9931–0–3–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 6 | 5 | 5 |
| 1251 Repayments: Repayments and prepayments | –1 | | |
| 1290 Outstanding, end of year | 5 | 5 | 5 |

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

| Identification code 075–9931–0–3–551 | 2016 actual | 2017 actual |
|--|-------------|-------------|
| ASSETS: | | |
| 1601 Direct loans, gross | 6 | 5 |
| 1999 Total assets | 6 | 5 |
| LIABILITIES: | | |
| 2201 Non-Federal liabilities: Accounts payable | 6 | 5 |
| 4999 Total liabilities and net position | 6 | 5 |

Trust Funds**VACCINE INJURY COMPENSATION PROGRAM TRUST FUND**

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: Provided, That for necessary administrative expenses, not to exceed \$9,200,000 shall be available from the Trust Fund to the Secretary.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–8175–0–7–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 3,571 | 3,619 | 3,689 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Deposits, Vaccine Injury Compensation Trust Fund | 270 | 296 | 303 |
| 1140 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund | 84 | 106 | 114 |

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued

Special and Trust Fund Receipts—Continued

| Identification code 075-8175-0-7-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 1199 Total current law receipts | 354 | 402 | 417 |
| 1999 Total receipts | 354 | 402 | 417 |
| 2000 Total: Balances and receipts | 3,925 | 4,021 | 4,106 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Vaccine Injury Compensation Program Trust Fund | -24 | -24 | -27 |
| 2101 Vaccine Injury Compensation Program Trust Fund | -282 | -308 | -308 |
| 2199 Total current law appropriations | -306 | -332 | -335 |
| 2999 Total appropriations | -306 | -332 | -335 |
| 5099 Balance, end of year | 3,619 | 3,689 | 3,771 |

Program and Financing (in millions of dollars)

| Identification code 075-8175-0-7-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Compensation: Claims for post - FY 1989 injuries | 282 | 308 | 308 |
| 0103 Claims processing (Claims Court) | 6 | 6 | 9 |
| 0104 Claims processing (HRSA) | 8 | 8 | 9 |
| 0105 Claims processing (Dept. of Justice) | 10 | 10 | 9 |
| 0191 Direct program activities, subtotal | 24 | 24 | 27 |
| 0900 Total new obligations, unexpired accounts | 306 | 332 | 335 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1021 Recoveries of prior year unpaid obligations | 3 | | |
| 1033 Recoveries of prior year paid obligations | 4 | | |
| 1035 Unobligated balance of appropriations withdrawn | -7 | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 24 | 24 | 27 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 282 | 308 | 308 |
| 1900 Budget authority (total) | 306 | 332 | 335 |
| 1930 Total budgetary resources available | 306 | 332 | 335 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 13 | 9 | |
| 3010 New obligations, unexpired accounts | 306 | 332 | 335 |
| 3020 Outlays (gross) | -307 | -341 | -335 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| 3050 Unpaid obligations, end of year | 9 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 13 | 9 | |
| 3200 Obligated balance, end of year | 9 | | |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 24 | 24 | 27 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 17 | 24 | 27 |
| 4011 Outlays from discretionary balances | 8 | | |
| 4020 Outlays, gross (total) | 25 | 24 | 27 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 282 | 308 | 308 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 282 | 308 | 308 |
| 4101 Outlays from mandatory balances | | 9 | |
| 4110 Outlays, gross (total) | 282 | 317 | 308 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -4 | | |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 4 | | |
| 4160 Budget authority, net (mandatory) | 282 | 308 | 308 |
| 4170 Outlays, net (mandatory) | 278 | 317 | 308 |
| 4180 Budget authority, net (total) | 306 | 332 | 335 |
| 4190 Outlays, net (total) | 303 | 341 | 335 |

Memorandum (non-add) entries:

| | | | |
|--|-------|-------|-------|
| 5000 Total investments, SOY: Federal securities: Par value | 3,605 | 3,595 | 3,689 |
| 5001 Total investments, EOY: Federal securities: Par value | 3,595 | 3,689 | 3,798 |

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

| Identification code 075-8175-0-7-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 4 | 4 | 4 |
| 42.0 Insurance claims and indemnities | 299 | 325 | 328 |
| 99.9 Total new obligations, unexpired accounts | 306 | 332 | 335 |

Employment Summary

| Identification code 075-8175-0-7-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 14 | 14 | 16 |
| 1101 Direct military average strength employment | 6 | 6 | 6 |

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$3,850,529,000, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) and 238b, for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That, \$932,492,000 for Purchased/Referred Care, including \$51,500,000 for the Indian Catastrophic Health Emergency Fund, shall remain available until expended: Provided further, That, of the funds provided, up to \$36,000,000 shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: Provided further, That, of the funds provided, \$11,000,000 shall remain available until expended to supplement funds available for operational costs at tribal clinics operated under an Indian Self-Determination and Education Assistance Act compact or contract where health care is delivered in space acquired through a full service lease, which is not eligible for maintenance and improvement and equipment funds from the Indian Health Service, and not less than \$58,000,000 shall be for accreditation emergencies, including supplementing activities funded under the heading "Indian Health Facilities": Provided further, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of the Act (25 U.S.C. 1616a-1) and shall remain available until expended and, notwithstanding section 108A(c) of the Act (25 U.S.C. 1616a-1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of the Act (25 U.S.C. 1613a and 1616a): Provided further, That, notwithstanding any other provision of law, the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for the Domestic Violence Prevention Program, to improve collections from public and private insurance at Indian Health Service and tribally operated facilities, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: Provided further, That funds provided in this Act may be used for annual contracts and grants that fall within 2 fiscal years, provided the total obligation

is recorded in the year the funds are appropriated: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: Provided further, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service, tribes and tribal organizations operating health facilities pursuant to Public Law 93–638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400, et seq.): Provided further, That the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0390–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Clinical services | 3,359 | 3,336 | 3,599 |
| 0002 Preventive health | 160 | 159 | 86 |
| 0003 Urban health | 48 | 47 | 45 |
| 0004 Indian health professions | 49 | 49 | 43 |
| 0005 Tribal management | 2 | 2 | ..... |
| 0006 Direct operations | 70 | 70 | 72 |
| 0007 Self-governance | 6 | 6 | 5 |
| 0009 Diabetes funds | 147 | 150 | 150 |
| 0799 Total direct obligations | 3,841 | 3,819 | 4,000 |
| 0801 Indian Health Services (Reimbursable) | 1,557 | 1,193 | 1,193 |
| 0900 Total new obligations, unexpired accounts | 5,398 | 5,012 | 5,193 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 829 | 1,007 | 1,199 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 829 | 1,007 | ..... |
| 1021 Recoveries of prior year unpaid obligations | 192 | ..... | ..... |
| 1033 Recoveries of prior year paid obligations | 2 | ..... | ..... |
| 1050 Unobligated balance (total) | 1,023 | 1,007 | 1,199 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 3,694 | 3,681 | 3,850 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 151 | 75 | ..... |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –3 | ..... | ..... |
| 1260 Appropriations, mandatory (total) | 148 | 75 | ..... |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1,545 | 1,448 | 1,450 |
| 1701 Change in uncollected payments, Federal sources | 3 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 1,548 | 1,448 | 1,450 |
| 1900 Budget authority (total) | 5,390 | 5,204 | 5,300 |
| 1930 Total budgetary resources available | 6,413 | 6,211 | 6,499 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –8 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 1,007 | 1,199 | 1,306 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 983 | 1,034 | 600 |
| 3010 New obligations, unexpired accounts | 5,398 | 5,012 | 5,193 |
| 3011 Obligations ("upward adjustments"), expired accounts | 42 | ..... | ..... |
| 3020 Outlays (gross) | –5,164 | –5,446 | –5,273 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –192 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –33 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,034 | 600 | 520 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –98 | –100 | –100 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –3 | ..... | ..... |

| | | | | |
|---|---|--------|--------|--------|
| 3071 | Change in uncollected pymts, Fed sources, expired | 1 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | –100 | –100 | –100 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 885 | 934 | 500 |
| 3200 | Obligated balance, end of year | 934 | 500 | 420 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 5,242 | 5,129 | 5,300 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 4,177 | 4,466 | 4,607 |
| 4011 | Outlays from discretionary balances | 847 | 902 | 663 |
| 4020 | Outlays, gross (total) | 5,024 | 5,368 | 5,270 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | –476 | –276 | –276 |
| 4033 | Non-Federal sources | –1,075 | –1,172 | –1,174 |
| 4040 | Offsets against gross budget authority and outlays (total) | –1,551 | –1,448 | –1,450 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | –3 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 4 | ..... | ..... |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 2 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 3 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 3,694 | 3,681 | 3,850 |
| 4080 | Outlays, net (discretionary) | 3,473 | 3,920 | 3,820 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 148 | 75 | ..... |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 47 | 72 | ..... |
| 4101 | Outlays from mandatory balances | 93 | 6 | 3 |
| 4110 | Outlays, gross (total) | 140 | 78 | 3 |
| 4180 | Budget authority, net (total) | 3,842 | 3,756 | 3,850 |
| 4190 | Outlays, net (total) | 3,613 | 3,998 | 3,823 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 3,842 | 3,756 | 3,850 |
| Outlays | 3,613 | 3,998 | 3,823 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | 75 | 150 |
| Outlays ..... | ..... | 72 | 147 |
| Total: | | | |
| Budget Authority | 3,842 | 3,831 | 4,000 |
| Outlays | 3,613 | 4,070 | 3,970 |

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. More than \$2.2 billion, primarily through self-determination contracts and compacts, will be administered by tribal governments in 2019.

Object Classification (in millions of dollars)

| Identification code 075–0390–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 397 | 397 | 415 |
| 11.3 Other than full-time permanent | 18 | 18 | 19 |
| 11.5 Other personnel compensation | 60 | 60 | 62 |
| 11.7 Military personnel | 62 | 62 | 65 |
| 11.9 Total personnel compensation | 537 | 537 | 561 |
| 12.1 Civilian personnel benefits | 159 | 159 | 167 |
| 12.2 Military personnel benefits | 27 | 27 | 28 |
| 13.0 Benefits for former personnel | 10 | 10 | 10 |
| 21.0 Patient travel | 43 | 43 | 44 |
| 22.0 Transportation of things | 7 | 7 | 8 |
| 23.1 Rental payments to GSA | 16 | 16 | 17 |
| 23.2 Rental payments to others | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 13 | 13 | 14 |
| 25.1 Advisory and assistance services | 6 | 6 | 6 |
| 25.2 Other services from non-Federal sources | 105 | 104 | 110 |
| 25.3 Other goods and services from Federal sources | 76 | 76 | 84 |
| 25.4 Operation and maintenance of facilities | 2 | 2 | 2 |
| 25.6 Medical care | 380 | 377 | 382 |
| 25.7 Operation and maintenance of equipment | 14 | 14 | 15 |

INDIAN HEALTH SERVICES—Continued
Object Classification—Continued

| Identification code 075-0390-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 25.8 Subsistence and support of persons | 3 | 3 | 3 |
| 26.0 Supplies and materials | 92 | 91 | 100 |
| 31.0 Equipment | 12 | 12 | 13 |
| 41.0 Grants, subsidies, and contributions | 2,337 | 2,319 | 2,433 |
| 42.0 Insurance claims and indemnities | | 1 | 1 |
| 99.0 Direct obligations | 3,841 | 3,819 | 4,000 |
| 99.0 Reimbursable obligations | 1,557 | 1,193 | 1,193 |
| 99.9 Total new obligations, unexpired accounts | 5,398 | 5,012 | 5,193 |

Employment Summary

| Identification code 075-0390-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 6,705 | 6,705 | 7,204 |
| 1101 Direct military average strength employment | 932 | 932 | 964 |
| 2001 Reimbursable civilian full-time equivalent employment | 5,684 | 6,584 | 5,710 |
| 2101 Reimbursable military average strength employment | 790 | 790 | 764 |

INDIAN HEALTH SERVICES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0390-4-1-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0009 Diabetes funds | | 75 | 150 |
| 0100 Direct program activities, subtotal | | 75 | 150 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | 75 | 150 |
| 1900 Budget authority (total) | | 75 | 150 |
| 1930 Total budgetary resources available | | 75 | 150 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 3 |
| 3010 New obligations, unexpired accounts | | 75 | 150 |
| 3020 Outlays (gross) | | -72 | -147 |
| 3050 Unpaid obligations, end of year | | 3 | 6 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 3 |
| 3200 Obligated balance, end of year | | 3 | 6 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 75 | 150 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 72 | 144 |
| 4101 Outlays from mandatory balances | | | 3 |
| 4110 Outlays, gross (total) | | 72 | 147 |
| 4180 Budget authority, net (total) | | 75 | 150 |
| 4190 Outlays, net (total) | | 72 | 147 |

This activity supports evidence-based diabetes treatment and prevention services across Indian Country.

Object Classification (in millions of dollars)

| Identification code 075-0390-4-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Patient travel | | 1 | 2 |
| 22.0 Transportation of things | | | 1 |
| 25.2 Other services from non-Federal sources | | 3 | 5 |
| 25.4 Operation and maintenance of facilities | | 2 | 3 |
| 25.6 Medical care | | 10 | 20 |
| 25.7 Operation and maintenance of equipment | | | 1 |
| 26.0 Supplies and materials | | 3 | 5 |
| 31.0 Equipment | | | 1 |
| 41.0 Grants, subsidies, and contributions | | 56 | 112 |

| | | | |
|------|---|----|-----|
| 99.9 | Total new obligations, unexpired accounts | 75 | 150 |
|------|---|----|-----|

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year 2019, such sums as may be necessary: Provided, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be applied to contract support costs otherwise due for such agreements for subsequent fiscal years: Provided further, That, notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0344-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Contract Support Costs | 712 | 795 | 797 |
| 0900 Total new obligations (object class 25.3) | 712 | 795 | 797 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 712 | 795 | 797 |
| 1930 Total budgetary resources available | 712 | 795 | 797 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 39 | 48 | |
| 3010 New obligations, unexpired accounts | 712 | 795 | 797 |
| 3011 Obligations ("upward adjustments"), expired accounts | 62 | | |
| 3020 Outlays (gross) | -716 | -843 | -797 |
| 3041 Recoveries of prior year unpaid obligations, expired | -49 | | |
| 3050 Unpaid obligations, end of year | 48 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 39 | 48 | |
| 3200 Obligated balance, end of year | 48 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 712 | 795 | 797 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 688 | 795 | 797 |
| 4011 Outlays from discretionary balances | 28 | 48 | |
| 4020 Outlays, gross (total) | 716 | 843 | 797 |
| 4180 Budget authority, net (total) | 712 | 795 | 797 |
| 4190 Outlays, net (total) | 716 | 843 | 797 |

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. An estimated \$797 million in contract support costs funds will be provided to tribal governments and tribal organizations in 2019.

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$426,267,000,

to remain available until expended: Provided, That, notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: Provided further, That not to exceed \$500,000 may be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: Provided further, That not to exceed \$2,700,000 from this account and the "Indian Health Services" account may be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: Provided further, That not to exceed \$500,000 may be placed in a Demolition Fund, to remain available until expended, and be used by the Indian Health Service for the demolition of Federal buildings.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–0391–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Rent and Charges for Quarters, Indian Health Service | 8 | 9 | 9 |
| 2000 Total: Balances and receipts | 8 | 9 | 9 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Indian Health Facilities | –8 | –9 | –9 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 075–0391–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Maintenance | 220 | 218 | 140 |
| 0002 Maintenance | 78 | 75 | 60 |
| 0003 Facilities and environmental health | 227 | 225 | 207 |
| 0004 Equipment | 23 | 23 | 20 |
| 0100 Total direct program | 548 | 541 | 427 |
| 0799 Total direct obligations | 548 | 541 | 427 |
| 0801 Indian Health Facilities (Reimbursable) | 25 | 9 | 9 |
| 0900 Total new obligations, unexpired accounts | 573 | 550 | 436 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 285 | 309 | 366 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 285 | 309 | |
| 1021 Recoveries of prior year unpaid obligations | 11 | | |
| 1050 Unobligated balance (total) | 296 | 309 | 366 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 545 | 541 | 427 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 8 | 9 | 9 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 32 | 57 | 57 |
| 1701 Change in uncollected payments, Federal sources | 1 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 33 | 57 | 57 |
| 1900 Budget authority (total) | 586 | 607 | 493 |
| 1930 Total budgetary resources available | 882 | 916 | 859 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 309 | 366 | 423 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 491 | 575 | 532 |
| 3010 New obligations, unexpired accounts | 573 | 550 | 436 |
| 3020 Outlays (gross) | –478 | –593 | –570 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –11 | | |
| 3050 Unpaid obligations, end of year | 575 | 532 | 398 |

| | | | |
|---|-----|-----|-----|
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –8 | –9 | –9 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –1 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –9 | –9 | –9 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 483 | 566 | 523 |
| 3200 Obligated balance, end of year | 566 | 523 | 389 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 578 | 598 | 484 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 267 | 219 | 185 |
| 4011 Outlays from discretionary balances | 202 | 365 | 376 |
| 4020 Outlays, gross (total) | 469 | 584 | 561 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –32 | –57 | –57 |
| 4040 Offsets against gross budget authority and outlays (total) | –32 | –57 | –57 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –1 | | |
| 4070 Budget authority, net (discretionary) | 545 | 541 | 427 |
| 4080 Outlays, net (discretionary) | 437 | 527 | 504 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 8 | 9 | 9 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 3 | 9 | 9 |
| 4101 Outlays from mandatory balances | 6 | | |
| 4110 Outlays, gross (total) | 9 | 9 | 9 |
| 4180 Budget authority, net (total) | 553 | 550 | 436 |
| 4190 Outlays, net (total) | 446 | 536 | 513 |

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. More than 169 million, primarily through self-determination contracts and compacts, will be administered by tribal governments in 2019.

Object Classification (in millions of dollars)

| Identification code 075–0391–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 51 | 51 | 57 |
| 11.3 Other than full-time permanent | 2 | 2 | 3 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.7 Military personnel | 22 | 22 | 20 |
| 11.9 Total personnel compensation | 78 | 78 | 83 |
| 12.1 Civilian personnel benefits | 18 | 18 | 20 |
| 12.2 Military personnel benefits | 8 | 8 | 9 |
| 21.0 Travel and transportation of persons | 3 | 3 | 2 |
| 22.0 Transportation of things | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 14 | 15 | 12 |
| 25.1 Advisory and assistance services | 3 | 3 | 2 |
| 25.2 Other services from non-Federal sources | 109 | 108 | 71 |
| 25.3 Other goods and services from Federal sources | 2 | 3 | 2 |
| 25.4 Operation and maintenance of facilities | 8 | 8 | 6 |
| 25.7 Operation and maintenance of equipment | 4 | 4 | 3 |
| 25.8 Subsistence and support of persons | 8 | 8 | 5 |
| 26.0 Supplies and materials | 7 | 7 | 6 |
| 31.0 Equipment | 13 | 13 | 10 |
| 32.0 Land and structures | 80 | 79 | 55 |
| 41.0 Grants, subsidies, and contributions | 189 | 182 | 137 |
| 99.0 Direct obligations | 548 | 541 | 427 |
| 99.0 Reimbursable obligations | 25 | 9 | 9 |
| 99.9 Total new obligations, unexpired accounts | 573 | 550 | 436 |

Employment Summary

| Identification code 075–0391–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 968 | 968 | 976 |
| 1101 Direct military average strength employment | 147 | 147 | 141 |

INDIAN HEALTH FACILITIES—Continued
Employment Summary—Continued

| Identification code 075-0391-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 37 | 37 | 37 |

ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638: Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or the House and Senate Committees on Appropriations are notified through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance: Provided further, That, notwithstanding any other provision of law, for any lease under section 105(l) of the Indian Self-Determination and Education Assistance Act, as amended, no additional compensation is required by the Act above the amount provided to the tribe or tribal organization under section 106(a)(1), except the Secretary, in the discretion of the Secretary, may award compensation for such leases, above the section 106(a)(1) amount, and if the Secretary awards such additional compensation the amount of such compensation may be based on such reasonable expenses, if any, as the Secretary determines to be appropriate, which may include the expenses described in section 105(l)(2), and the exercise of this discretion

to award additional compensation and determine its amount is not subject to sections 102(a)-(b), (e) or 507(b)-(d) of the Act.

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

IMMUNIZATION AND RESPIRATORY DISEASES

For carrying out titles II, III, XVII, and XXI, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to immunization and respiratory diseases, \$437,828,000.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES, AND
TUBERCULOSIS PREVENTION

For carrying out titles II, III, XVII, and XXIII of the PHS Act with respect to HIV/AIDS, viral hepatitis, sexually transmitted diseases, and tuberculosis prevention, \$1,067,278,000.

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

For carrying out titles II, III, and XVII, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to emerging and zoonotic infectious diseases, \$371,328,000: Provided, That of the amounts available to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under federal or state quarantine law, up to \$1,000,000 shall remain available until expended.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

For carrying out titles II, III, XI, XV, XVII, and XIX of the PHS Act with respect to chronic disease prevention and health promotion, \$439,250,000: Provided, That amounts in this account, including amounts transferred to this account, are available for the Director of the Centers for Disease Control and Prevention (CDC) to administer a program, to be known as America's Health State Block Grant, to provide increased flexibility for States, territories, tribes, and tribal organizations to improve public health: Provided further, That for purposes of carrying out such program, the Director is hereby authorized to award grants to States, territories, tribes, and tribal organizations, and such grant awards shall be provided through a formula, as determined by the Director, that takes into account the population and disease burden of the grantee: Provided further, That the Director may set aside not more than 15 percent of the amounts awarded for grants described in the previous proviso for the same purposes, on a competitive basis, to cities, Federally-recognized tribes, and public health entities serving rural and frontier areas or other entities: Provided further, That funds appropriated under this account may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: Provided further, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading.

BIRTH DEFECTS, DEVELOPMENTAL DISABILITIES, DISABILITIES AND HEALTH

For carrying out titles II, III, XI, and XVII of the PHS Act with respect to birth defects, developmental disabilities, disabilities and health, \$110,000,000.

PUBLIC HEALTH SCIENTIFIC SERVICES

For carrying out titles II, III, and XVII of the PHS Act with respect to health statistics, surveillance, health informatics, and workforce development, \$332,180,000: Provided, That in addition to amounts provided herein, \$135,820,000 shall be available from amounts available under section 241 of the PHS Act to carry out the Public Health Scientific Services.

ENVIRONMENTAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to environmental health, \$157,000,000.

INJURY PREVENTION AND CONTROL

For carrying out titles II, III, and XVII of the PHS Act with respect to injury prevention and control, \$266,309,000.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

GLOBAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to global health, \$408,762,000, of which \$69,547,000 for international HIV/AIDS shall remain available through September 30, 2020 and \$58,762,000 for global public health protection shall remain available through September 30, 2020: Provided, That funds may be used for purchase and insurance of official motor vehicles in foreign countries.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

For carrying out titles II, III, and XVII of the PHS Act with respect to public health preparedness and response, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, \$691,000,000: Provided, That the Director of the CDC or the Administrator of the Agency for Toxic Substances and Disease Registry may detail staff without reimbursement for up to 180 days to support an activation of the CDC Emergency Operations Center.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

For carrying out titles II, III, XVII, and XIX, and section 2821 of the PHS Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Centers for Disease Control and Prevention, \$105,000,000: Provided, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading and in all other accounts of the CDC: Provided further, That funds appropriated under this heading and in all other accounts of CDC may be used to support the purchase, hire, maintenance, and operation of aircraft for use and support of the activities of CDC: Provided further, That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: Provided further, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: Provided further, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: Provided further, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, 2020: Provided further, That the Director may transfer discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for CDC in this Act between any of the accounts of CDC with notification to the Committees on Appropriations of both Houses of Congress at least 15 days in advance of any transfer, but no such account shall be decreased by more than 3 percent by any such transfer.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–0943–0–1–999 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Cooperative Research and Development Agreements, Centers for Disease Control | 1 | 2 | 2 |
| 2000 Total: Balances and receipts | 1 | 2 | 2 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 CDC-wide Activities and Program Support | –1 | –2 | –2 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 075–0943–0–1–999 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Birth Defects, Developmental Disabilities, Disability and Health (0958) | 137 | 137 | 110 |
| 0002 CDC-Wide Activities and Program Support (0943) | 323 | 257 | 105 |
| 0004 Chronic Disease Prevention and Health Promotion (0948) | 1,109 | 1,078 | 839 |
| 0005 Emerging and Zoonotic Infectious Diseases (0949) | 584 | 568 | 508 |
| 0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954) | 51 | 55 | |
| 0007 Environmental Health (0947) | 189 | 178 | 157 |
| 0008 Global Health (0955) | 438 | 432 | 409 |
| 0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950) | 1,114 | 1,110 | 1,067 |
| 0013 Immunization and Respiratory Diseases (0951) | 802 | 745 | 701 |
| 0015 Injury Prevention and Control (0952) | 285 | 284 | 266 |
| 0016 Occupational Safety and Health (0953) | 334 | 333 | |
| 0019 Public Health Preparedness and Response (0956) | 1,393 | 1,395 | 691 |
| 0020 Public Health Scientific Services (0959) | 488 | 494 | 332 |
| 0021 Cooperative Research and Development Agreements (CRADA) (5146) | 1 | | |
| 0022 Ebola (Emergency pursuant to 2011 BCA) | 352 | 157 | 72 |
| 0023 Zika (Emergency pursuant to 2011 BCA) | 397 | | |
| 0799 Total direct obligations | 7,997 | 7,223 | 5,257 |
| 0802 CDC-Wide Activities and Program Support (Reimbursable) | 197 | 197 | 197 |
| 0809 Reimbursable program activities, subtotal | 197 | 197 | 197 |
| 0900 Total new obligations, unexpired accounts | 8,194 | 7,420 | 5,454 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,157 | 471 | 522 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1,040 | 471 | |
| 1010 Unobligated balance transfer to other accts [075–0960] | –4 | | |
| 1010 Unobligated balance transfer to other accts [075–9915] | –3 | | |
| 1011 Unobligated balance transfer from other acct [075–0140] | 23 | | |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 28 | | |
| 1021 Recoveries of prior year unpaid obligations | 57 | | |
| 1033 Recoveries of prior year paid obligations | 2 | | |
| 1050 Unobligated balance (total) | 1,260 | 471 | 522 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 6,284 | 6,207 | 4,386 |
| 1120 Appropriations transferred to other acct [075–1503] | –14 | | |
| 1121 Appropriations transferred from other acct (CHIMPS) [075–0116] | | 805 | |
| 1130 Appropriations permanently reduced | | –5 | |
| 1160 Appropriation, discretionary (total) | 6,270 | 7,007 | 4,386 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (075–0954 – EEOICPA) | 55 | 55 | |
| 1201 Appropriation (075–5146 CRADA) | 1 | 2 | 2 |
| 1221 Appropriations transferred from other acct PPHF [075–0116] | 891 | | 800 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –5 | –5 | |
| 1260 Appropriations, mandatory (total) | 942 | 52 | 802 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 177 | 408 | 408 |
| 1701 Change in uncollected payments, Federal sources | 16 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 193 | 408 | 408 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 5 | 4 | 4 |
| 1900 Budget authority (total) | 7,410 | 7,471 | 5,600 |
| 1930 Total budgetary resources available | 8,670 | 7,942 | 6,122 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –5 | | |
| 1941 Unexpired unobligated balance, end of year | 471 | 522 | 668 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 6,951 | 7,137 | 6,486 |
| 3010 New obligations, unexpired accounts | 8,194 | 7,420 | 5,454 |
| 3011 Obligations ("upward adjustments"), expired accounts | 61 | | |
| 3020 Outlays (gross) | –7,826 | –8,071 | –7,317 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –57 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –186 | | |
| 3050 Unpaid obligations, end of year | 7,137 | 6,486 | 4,623 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –233 | –190 | –190 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –16 | | |

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued

Program and Financing—Continued

| Identification code 075–0943–0–1–999 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 3071 Change in uncollected pymts, Fed sources, expired | 59 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –190 | –190 | –190 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 6,718 | 6,947 | 6,296 |
| 3200 Obligated balance, end of year | 6,947 | 6,296 | 4,433 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 6,463 | 7,415 | 4,794 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 2,502 | 3,045 | 2,119 |
| 4011 Outlays from discretionary balances | 4,288 | 4,166 | 4,800 |
| 4020 Outlays, gross (total) | 6,790 | 7,211 | 6,919 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –222 | –408 | –408 |
| 4033 Non-Federal sources | –10 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –232 | –408 | –408 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –16 | | |
| 4052 Offsetting collections credited to expired accounts | 55 | | |
| 4060 Additional offsets against budget authority only (total) | 39 | | |
| 4070 Budget authority, net (discretionary) | 6,270 | 7,007 | 4,386 |
| 4080 Outlays, net (discretionary) | 6,558 | 6,803 | 6,511 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 947 | 56 | 806 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 212 | 42 | 165 |
| 4101 Outlays from mandatory balances | 824 | 818 | 233 |
| 4110 Outlays, gross (total) | 1,036 | 860 | 398 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | –7 | –4 | –4 |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 2 | | |
| 4160 Budget authority, net (mandatory) | 942 | 52 | 802 |
| 4170 Outlays, net (mandatory) | 1,029 | 856 | 394 |
| 4180 Budget authority, net (total) | 7,212 | 7,059 | 5,188 |
| 4190 Outlays, net (total) | 7,587 | 7,659 | 6,905 |

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These activities include immunization and respiratory diseases, HIV/AIDS, Hepatitis, STDs, and Tuberculosis prevention, emerging and zoonotic infectious diseases, chronic disease prevention and health promotion, public health and scientific services, injury prevention and control, environmental health, global health, programs that reduce the occurrence of birth defects and developmental disabilities, public health preparedness and emergency response, and CDC-wide activities and program support. The FY 2019 Budget maintains the proposal to establish a new block grant, proposed at \$400 million, to increase flexibility for States to address their population's unique public health needs.

Object Classification (in millions of dollars)

| Identification code 075–0943–0–1–999 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 759 | 801 | 803 |
| 11.3 Other than full-time permanent | 117 | 101 | 102 |
| 11.5 Other personnel compensation | 40 | 37 | 37 |
| 11.7 Military personnel | 81 | 75 | 76 |
| 11.8 Special personal services payments | 8 | 8 | 8 |
| 11.9 Total personnel compensation | 1,005 | 1,022 | 1,026 |
| 12.1 Civilian personnel benefits | 301 | 307 | 309 |
| 12.2 Military personnel benefits | 55 | 50 | 50 |
| 21.0 Travel and transportation of persons | 60 | 42 | 32 |
| 22.0 Transportation of things | 16 | 14 | 11 |
| 23.1 Rental payments to GSA | 8 | 27 | 21 |
| 23.2 Rental payments to others | 1 | 1 | 1 |

| | | | |
|---|-------|-------|-------|
| 23.3 Communications, utilities, and miscellaneous charges | 22 | 34 | 28 |
| 24.0 Printing and reproduction | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 876 | 865 | 334 |
| 25.2 Other services from non-Federal sources | 177 | 224 | 74 |
| 25.3 Other goods and services from Federal sources | 783 | 443 | 149 |
| 25.4 Operation and maintenance of facilities | 17 | 21 | 10 |
| 25.5 Research and development contracts | 28 | 26 | 8 |
| 25.6 Medical care | 44 | 38 | 12 |
| 25.7 Operation and maintenance of equipment | 51 | 86 | 29 |
| 26.0 Supplies and materials | 515 | 472 | 401 |
| 31.0 Equipment | 62 | 64 | 52 |
| 32.0 Land and structures | 1 | 7 | 5 |
| 41.0 Grants, subsidies, and contributions | 3,971 | 3,476 | 2,701 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 99.0 Direct obligations | 7,997 | 7,223 | 5,257 |
| 99.0 Reimbursable obligations | 197 | 197 | 197 |
| 99.9 Total new obligations, unexpired accounts | 8,194 | 7,420 | 5,454 |

Employment Summary

| Identification code 075–0943–0–1–999 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 9,079 | 8,620 | 7,520 |
| 1101 Direct military average strength employment | 858 | 788 | 694 |
| 2001 Reimbursable civilian full-time equivalent employment | 218 | 218 | 218 |
| 2101 Reimbursable military average strength employment | 37 | 37 | 37 |

BUILDINGS AND FACILITIES

For acquisition of real property, equipment, construction, demolition, and renovation of facilities, \$20,000,000, to remain available until September 30, 2023.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0960–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 CDC Buildings and Facilities (0960) | 9 | 10 | 20 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 8 | 8 |
| 1011 Unobligated balance transfer from other acct [075–0943] | 4 | | |
| 1050 Unobligated balance (total) | 7 | 8 | 8 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 10 | 10 | 20 |
| 1930 Total budgetary resources available | 17 | 18 | 28 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 8 | 8 | 8 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 7 | 9 | 9 |
| 3010 New obligations, unexpired accounts | 9 | 10 | 20 |
| 3020 Outlays (gross) | –7 | –10 | –14 |
| 3050 Unpaid obligations, end of year | 9 | 9 | 15 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 7 | 9 | 9 |
| 3200 Obligated balance, end of year | 9 | 9 | 15 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 10 | 10 | 20 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1 | 4 | 8 |
| 4011 Outlays from discretionary balances | 6 | 6 | 6 |
| 4020 Outlays, gross (total) | 7 | 10 | 14 |
| 4180 Budget authority, net (total) | 10 | 10 | 20 |
| 4190 Outlays, net (total) | 7 | 10 | 14 |

Object Classification (in millions of dollars)

| Identification code 075–0960–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.4 Operation and maintenance of facilities | 8 | 9 | 19 |
| 99.9 Total new obligations, unexpired accounts | 9 | 10 | 20 |

CDC WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

| Identification code 075–4553–0–4–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 CDC Working Capital Fund (Reimbursable) | 549 | 532 | 532 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 53 | 55 | 55 |
| 1021 Recoveries of prior year unpaid obligations | 15 | | |
| 1050 Unobligated balance (total) | 68 | 55 | 55 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 537 | 532 | 532 |
| 1701 Change in uncollected payments, Federal sources | –1 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 536 | 532 | 532 |
| 1930 Total budgetary resources available | 604 | 587 | 587 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 55 | 55 | 55 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 217 | 195 | 193 |
| 3010 New obligations, unexpired accounts | 549 | 532 | 532 |
| 3020 Outlays (gross) | –566 | –534 | –532 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –15 | | |
| 3050 Unpaid obligations, end of year | 195 | 193 | 193 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –2 | –1 | –1 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 1 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –1 | –1 | –1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 215 | 194 | 192 |
| 3200 Obligated balance, end of year | 194 | 192 | 192 |

Budget authority and outlays, net:

| | | | |
|--|------|------|------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 536 | 532 | 532 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 385 | 351 | 351 |
| 4011 Outlays from discretionary balances | 171 | 183 | 181 |
| 4020 Outlays, gross (total) | 556 | 534 | 532 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –537 | –532 | –532 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 1 | | |
| 4080 Outlays, net (discretionary) | 19 | 2 | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 19 | 2 | |

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

Object Classification (in millions of dollars)

| Identification code 075–4553–0–4–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 148 | 148 | 148 |
| 11.3 Other than full-time permanent | 4 | 4 | 4 |
| 11.5 Other personnel compensation | 4 | 4 | 4 |
| 11.7 Military personnel | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 159 | 159 | 159 |
| 12.1 Civilian personnel benefits | 50 | 50 | 50 |
| 12.2 Military personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 22.0 Transportation of things | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 32 | 32 | 32 |
| 23.3 Communications, utilities, and miscellaneous charges | 22 | 22 | 22 |
| 25.1 Advisory and assistance services | 31 | 31 | 31 |
| 25.2 Other services from non-Federal sources | 86 | 77 | 77 |
| 25.3 Other goods and services from Federal sources | 76 | 68 | 68 |
| 25.4 Operation and maintenance of facilities | 10 | 10 | 10 |
| 25.7 Operation and maintenance of equipment | 57 | 57 | 57 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 12 | 12 | 12 |
| 32.0 Land and structures | 8 | 8 | 8 |
| 99.9 Total new obligations, unexpired accounts | 549 | 532 | 532 |

Employment Summary

| Identification code 075–4553–0–4–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 1,276 | 1,276 | 1,276 |
| 2101 Reimbursable military average strength employment | 22 | 22 | 22 |

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, \$62,000,000: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2019, and existing profiles may be updated as necessary.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0944–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Agency for Toxic Substances and Disease Registry, Toxic Substanc (Direct) | 81 | 74 | 62 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 26 | 25 | 28 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 75 | 74 | 62 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 3 | 3 | 3 |
| 1701 Change in uncollected payments, Federal sources | 2 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 5 | 3 | 3 |
| 1900 Budget authority (total) | 80 | 77 | 65 |
| 1930 Total budgetary resources available | 106 | 102 | 93 |

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH—Continued

Program and Financing—Continued

| Identification code 075–0944–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 25 | 28 | 31 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 46 | 40 | 19 |
| 3010 New obligations, unexpired accounts | 81 | 74 | 62 |
| 3011 Obligations ("upward adjustments"), expired accounts | 2 | ..... | ..... |
| 3020 Outlays (gross) | –85 | –95 | –75 |
| 3041 Recoveries of prior year unpaid obligations, expired | –4 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 40 | 19 | 6 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –5 | –4 | –4 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –2 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 3 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –4 | –4 | –4 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 41 | 36 | 15 |
| 3200 Obligated balance, end of year | 36 | 15 | 2 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 80 | 77 | 65 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 52 | 52 | 44 |
| 4011 Outlays from discretionary balances | 30 | 43 | 31 |
| 4020 Outlays, gross (total) | 82 | 95 | 75 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –6 | –3 | –3 |
| 4033 Non-Federal sources | –1 | ..... | ..... |
| 4040 Offsets against gross budget authority and outlays (total) | –7 | –3 | –3 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –2 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 4 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 2 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 75 | 74 | 62 |
| 4080 Outlays, net (discretionary) | 75 | 92 | 72 |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 3 | ..... | ..... |
| 4180 Budget authority, net (total) | 75 | 74 | 62 |
| 4190 Outlays, net (total) | 78 | 92 | 72 |

Object Classification (in millions of dollars)

| Identification code 075–0944–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 22 | 22 | 22 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.7 Military personnel | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 28 | 28 | 28 |
| 12.1 Civilian personnel benefits | 8 | 8 | 8 |
| 12.2 Military personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 8 | 8 | 3 |
| 25.2 Other services from non-Federal sources | 5 | 5 | 3 |
| 25.3 Other goods and services from Federal sources | 9 | 9 | 4 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 16 | 13 | 13 |
| 99.0 Direct obligations | 77 | 74 | 62 |
| 99.0 Reimbursable obligations | 4 | ..... | ..... |
| 99.9 Total new obligations, unexpired accounts | 81 | 74 | 62 |

Employment Summary

| Identification code 075–0944–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 219 | 219 | 219 |

| | | | |
|--|----|----|----|
| 1101 Direct military average strength employment | 36 | 36 | 36 |
|--|----|----|----|

WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

| Identification code 075–0946–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 World Trade Center Health Program—Federal Share (CDC/NIOSH) | 351 | 420 | 469 |
| 0002 World Trade Center Health Program—NYC | 39 | 42 | 52 |
| 0900 Total new obligations, unexpired accounts | 390 | 462 | 521 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 799 | 870 | 913 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 62 | 83 | 83 |
| 1021 Recoveries of prior year unpaid obligations | 15 | ..... | ..... |
| 1050 Unobligated balance (total) | 876 | 953 | 996 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (WTC (CDC Direct)) | 320 | 380 | 440 |
| 1200 Appropriation (WTC—NYC DHSS—CDC) | 36 | 42 | 49 |
| 1260 Appropriations, mandatory (total) | 356 | 422 | 489 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 28 | ..... | ..... |
| 1900 Budget authority (total) | 384 | 422 | 489 |
| 1930 Total budgetary resources available | 1,260 | 1,375 | 1,485 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 870 | 913 | 964 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 168 | 184 | 301 |
| 3010 New obligations, unexpired accounts | 390 | 462 | 521 |
| 3011 Obligations ("upward adjustments"), expired accounts | 2 | ..... | ..... |
| 3020 Outlays (gross) | –342 | –345 | –415 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –15 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –19 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 184 | 301 | 407 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 168 | 184 | 301 |
| 3200 Obligated balance, end of year | 184 | 301 | 407 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 384 | 422 | 489 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | 194 | 225 |
| 4101 Outlays from mandatory balances | 342 | 151 | 190 |
| 4110 Outlays, gross (total) | 342 | 345 | 415 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | –34 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4142 Offsetting collections credited to expired accounts | 6 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 356 | 422 | 489 |
| 4170 Outlays, net (mandatory) | 308 | 345 | 415 |
| 4180 Budget authority, net (total) | 356 | 422 | 489 |
| 4190 Outlays, net (total) | 308 | 345 | 415 |

HHS, along with CDC, began implementing provisions of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111–347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC serves as the Program Administrator for the World Trade Center (WTC) Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James Zadroga 9/11 Health and Compensation Reauthorization Act of 2015 (P.L. 114–113, Division O, Title III). The amounts included for 2018 and 2019 in the Budget reflect estimated Federal obligations for the WTC Health Program.

Object Classification (in millions of dollars)

| Identification code 075-0946-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 3 | 3 | 3 |
| 11.7 Military personnel | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 12.2 Military personnel benefits | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 31 | 43 | 43 |
| 25.2 Other services from non-Federal sources | 74 | 88 | 97 |
| 25.3 Other goods and services from Federal sources | 10 | 12 | 12 |
| 41.0 Grants, subsidies, and contributions | 20 | 24 | 24 |
| 42.0 Insurance claims and indemnities | 249 | 289 | 339 |
| 99.9 Total new obligations, unexpired accounts | 390 | 462 | 521 |

Employment Summary

| Identification code 075-0946-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 16 | 16 | 16 |
| 1101 Direct military average strength employment | 7 | 7 | 7 |

NATIONAL INSTITUTES OF HEALTH**Federal Funds****NATIONAL CANCER INSTITUTE**

For carrying out section 301 and title IV of the PHS Act with respect to cancer, \$3,756,093,000, of which up to \$10,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$2,237,268,000.

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, \$297,050,000.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, \$1,305,132,000.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, \$1,294,472,000.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, \$3,423,408,000.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, \$1,849,515,000, of which \$741,000,000 shall be from funds available under section 241 of the PHS Act.

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, \$963,045,000.

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, \$511,155,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, \$498,347,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environ-

mental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$53,967,000.

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, \$1,429,335,000.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, \$393,311,000.

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, \$304,812,000.

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, \$104,847,000.

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the PHS Act with respect to alcohol abuse and alcoholism, \$337,247,000.

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the PHS Act with respect to drug abuse, \$839,816,000.

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, \$1,117,682,000.

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, \$368,785,000.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, \$249,138,000.

NATIONAL CENTER FOR COMPLEMENTARY AND INTEGRATIVE HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to complementary and integrative health, \$93,974,000.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, \$201,686,000.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), \$50,384,000.

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, \$284,324,000: Provided, That of the amounts available for improvement of information systems, \$4,000,000 shall be available until September 30, 2020: Provided further, That in fiscal year 2019, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH").

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, \$492,515,000: Provided, That up to 10 percent of the amount available under this heading shall be available to implement section 480 of the PHS Act, relating to the Cures Acceleration Network.

OFFICE OF THE DIRECTOR

For carrying out the responsibilities of the Office of the Director, NIH, \$1,338,005,000: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That \$431,924,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: Provided further, That of the funds provided, \$10,000 shall be for official reception and representation expenses when specifically approved

NATIONAL INSTITUTES OF HEALTH—Continued

by the Director of the NIH: Provided further, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act.

In addition to other funds appropriated for the Common Fund established under section 402A(c) of the PHS Act, \$12,600,000 is appropriated to the Common Fund from the 10-year Pediatric Research Initiative Fund described in section 9008 of title 26, United States Code, for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act.

BUILDINGS AND FACILITIES

For the study of, construction or demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$200,000,000, to remain available through September 30, 2023.

NATIONAL INSTITUTE FOR RESEARCH ON SAFETY AND QUALITY

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, \$255,960,000: Provided, That section 947(c) of the PHS Act shall not apply in fiscal year 2019: Provided further, That in addition, amounts received from Freedom of Information Act fees, reimbursable and inter-agency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

For carrying out titles II, III, and XVII of the PHS Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, and sections 20, 21, and 22 of the Occupational Safety and Health Act, with respect to occupational safety and health, \$200,000,000.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106–554.

NATIONAL INSTITUTE ON DISABILITY, INDEPENDENT LIVING, AND REHABILITATION RESEARCH

For carrying out title II (and section 14 with respect to such title) of the Rehabilitation Act of 1973, \$95,127,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–9915–0–1–552 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Cooperative Research and Development Agreements, NIH | 42 | 42 | 42 |
| 2000 Total: Balances and receipts | 42 | 42 | 42 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 National Institutes of Health | –42 | –42 | –42 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 075–9915–0–1–552 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 National Cancer Institute (0849) | 5,637 | 5,353 | 3,756 |
| 0002 National Heart, Lung, and Blood Institute (0872) | 3,210 | 3,185 | 2,237 |
| 0003 National Institute of Dental and Craniofacial Research (0873) | 425 | 423 | 297 |
| 0004 National Institute of Diabetes and Digestive and Kidney Disease (0884) | 1,870 | 1,858 | 1,305 |
| 0005 National Institute of Neurological Disorders and Stroke (0886) | 1,779 | 1,772 | 1,294 |
| 0006 National Institute of Allergy and Infectious Diseases (0885) | 5,102 | 4,873 | 3,423 |
| 0007 National Institute of General Medical Sciences (0851) | 1,822 | 1,814 | 1,109 |

| | | | |
|--|--------|--------|--------|
| 0008 National Institute of Child Health and Human Development (0844) | 1,377 | 1,371 | 963 |
| 0009 National Eye Institute (0887) | 731 | 728 | 511 |
| 0010 National Institute of Environmental Health Sciences (0862) | 793 | 709 | 552 |
| 0011 National Institute on Aging (0843) | 2,049 | 2,035 | 1,429 |
| 0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888) | 557 | 554 | 393 |
| 0013 National Institute on Deafness and Other Communication Disorder (0890) | 436 | 434 | 305 |
| 0014 National Institute of Mental Health (0892) | 1,605 | 1,591 | 1,118 |
| 0015 National Institute on Drug Abuse (0893) | 1,071 | 1,083 | 840 |
| 0016 National Institute on Alcohol Abuse and Alcoholism (0894) | 482 | 480 | 337 |
| 0017 National Institute of Nursing Research (0889) | 150 | 149 | 105 |
| 0018 National Human Genome Research Institute (0891) | 528 | 525 | 369 |
| 0019 National Institute of Biomedical Imaging and Bioengineering (0898) | 357 | 355 | 249 |
| 0021 National Center for Complementary and Integrative Health (0896) | 134 | 134 | 94 |
| 0022 National Institute on Minority Health and Health Disparities (0897) | 288 | 287 | 202 |
| 0023 John E. Fogarty International Center (0819) | 72 | 72 | 50 |
| 0024 National Library of Medicine (0807) | 406 | 405 | 284 |
| 0025 NIH Office of the Director (0846) | 1,676 | 1,654 | 1,338 |
| 0026 NIH Buildings and facilities (0838) | 113 | 128 | 200 |
| 0027 NIH Cooperative Research and Development Agreements | 32 | 32 | 32 |
| 0028 National Center for Advancing Translational Sciences (0875) | 704 | 701 | 493 |
| 0029 National Institute for Research on Safety and Quality | | | 256 |
| 0031 Type 1 Diabetes | 140 | 38 | 150 |
| 0032 National Institute of Occupational Safety and Health | | | 200 |
| 0033 National Institute on Disability, Independent Living, and Rehabilitation | | | 95 |
| 0035 EOICPA | | | 55 |
| 0799 Total direct obligations | 33,546 | 32,743 | 24,041 |
| 0801 NIH Reimbursable – Other | 3,880 | 4,299 | 3,451 |
| 0802 NIH Royalties | 141 | 141 | 141 |
| 0809 Reimbursable program activities, subtotal | 4,021 | 4,440 | 3,592 |
| 0899 Total reimbursable obligations | 4,021 | 4,440 | 3,592 |
| 0900 Total new obligations, unexpired accounts | 37,567 | 37,183 | 27,633 |

Budgetary resources:

| | | | |
|--|--------|--------|--------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,363 | 992 | 495 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1,363 | 992 | |
| 1011 Unobligated balance transfer from other acct [075–0140] | 66 | | |
| 1011 Unobligated balance transfer from other acct [075–0943] | 3 | | |
| 1011 Unobligated balance transfer from other acct [075–1700] | | | 22 |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | –8 | | |
| 1021 Recoveries of prior year unpaid obligations | 78 | | |
| 1033 Recoveries of prior year paid obligations | 1 | | |
| 1050 Unobligated balance (total) | 1,503 | 992 | 517 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 32,973 | 32,748 | 23,805 |
| 1120 Appropriations transferred to other acct [075–1503] | –72 | | |
| 1121 Appropriations transferred from other acct [075–5628] | 300 | 298 | 515 |
| 1121 Appropriations transferred from other acct [075–5736] | 13 | 1 | 13 |
| 1160 Appropriation, discretionary (total) | 33,214 | 33,047 | 24,333 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 150 | 38 | |
| 1201 Appropriation (special or trust fund) | 42 | 42 | 42 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –10 | | |
| 1260 Appropriations, mandatory (total) | 182 | 80 | 42 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 3,737 | 3,559 | 3,559 |
| 1701 Change in uncollected payments, Federal sources | –74 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 3,663 | 3,559 | 3,559 |
| 1900 Budget authority (total) | 37,059 | 36,686 | 27,934 |
| 1930 Total budgetary resources available | 38,562 | 37,678 | 28,451 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –3 | | |
| 1941 Unexpired unobligated balance, end of year | 992 | 495 | 818 |

Change in obligated balance:

| | | | |
|--|---------|---------|---------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 32,960 | 34,684 | 33,988 |
| 3001 Adjustments to unpaid obligations, brought forward, Oct 1 | 20 | | |
| 3010 New obligations, unexpired accounts | 37,567 | 37,183 | 27,633 |
| 3011 Obligations ("upward adjustments"), expired accounts | 546 | | |
| 3020 Outlays (gross) | –35,316 | –37,879 | –36,029 |

| | | | | |
|---|---|--------|--------|--------|
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -78 | | |
| 3041 | Recoveries of prior year unpaid obligations, expired | -1,015 | | |
| 3050 | Unpaid obligations, end of year | 34,684 | 33,988 | 25,592 |
| | Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -1,207 | -671 | -671 |
| 3061 | Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 | 8 | | |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | 74 | | |
| 3071 | Change in uncollected pymts, Fed sources, expired | 454 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | -671 | -671 | -671 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 31,781 | 34,013 | 33,317 |
| 3200 | Obligated balance, end of year | 34,013 | 33,317 | 24,921 |
| Budget authority and outlays, net: | | | | |
| | Discretionary: | | | |
| 4000 | Budget authority, gross | 36,877 | 36,606 | 27,892 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 11,344 | 12,482 | 11,544 |
| 4011 | Outlays from discretionary balances | 23,809 | 25,237 | 24,389 |
| 4020 | Outlays, gross (total) | 35,153 | 37,719 | 35,933 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -3,950 | -3,559 | -3,559 |
| 4033 | Non-Federal sources | -304 | | |
| 4040 | Offsets against gross budget authority and outlays (total) | -4,254 | -3,559 | -3,559 |
| | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | 74 | | |
| 4052 | Offsetting collections credited to expired accounts | 516 | | |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 1 | | |
| 4060 | Additional offsets against budget authority only (total) | 591 | | |
| 4070 | Budget authority, net (discretionary) | 33,214 | 33,047 | 24,333 |
| 4080 | Outlays, net (discretionary) | 30,899 | 34,160 | 32,374 |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 182 | 80 | 42 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 22 | 51 | 42 |
| 4101 | Outlays from mandatory balances | 141 | 109 | 54 |
| 4110 | Outlays, gross (total) | 163 | 160 | 96 |
| 4180 | Budget authority, net (total) | 33,396 | 33,127 | 24,375 |
| 4190 | Outlays, net (total) | 31,062 | 34,320 | 32,470 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 33,396 | 33,127 | 24,375 |
| Outlays | 31,062 | 34,320 | 32,470 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | 113 | 150 |
| Outlays | | 12 | 56 |
| Total: | | | |
| Budget Authority | 33,396 | 33,240 | 24,525 |
| Outlays | 31,062 | 34,332 | 32,526 |

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. The FY 2019 Budget consolidates the activities of the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality. It also consolidates the National Institute for Occupational Safety and Health (currently administered by the Centers for Disease Control and Prevention) and the National Institute on Disability, Independent Living, and Rehabilitation Research (currently administered by the Administration for Community Living) within the National Institutes of Health. Detailed information is available through the Department of Health and Human Services.

Object Classification (in millions of dollars)

| Identification code 075-9915-0-1-552 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 976 | 1,007 | 1,181 |
| 11.3 Other than full-time permanent | 520 | 529 | 535 |

| | | | | |
|------|--|--------|--------|--------|
| 11.5 | Other personnel compensation | 46 | 46 | 45 |
| 11.7 | Military personnel | 18 | 19 | 20 |
| 11.8 | Special personal services payments | 176 | 177 | 158 |
| 11.9 | Total personnel compensation | 1,736 | 1,778 | 1,939 |
| 12.1 | Civilian personnel benefits | 506 | 518 | 536 |
| 12.2 | Military personnel benefits | 12 | 12 | 13 |
| 21.0 | Travel and transportation of persons | 51 | 51 | 22 |
| 22.0 | Transportation of things | 5 | 5 | 2 |
| 23.1 | Rental payments to GSA | 23 | 24 | 8 |
| 23.2 | Rental payments to others | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 31 | 31 | 19 |
| 24.0 | Printing and reproduction | 1 | 1 | |
| 25.1 | Advisory and assistance services | 231 | 200 | 100 |
| 25.2 | Other services from non-Federal sources | 1,445 | 1,189 | 614 |
| 25.3 | Other goods and services from Federal sources | 3,177 | 3,186 | 2,669 |
| 25.4 | Operation and maintenance of facilities | 201 | 208 | 368 |
| 25.5 | Research and development contracts | 1,534 | 1,402 | 1,012 |
| 25.6 | Medical care | 26 | 25 | 11 |
| 25.7 | Operation and maintenance of equipment | 122 | 121 | 51 |
| 25.8 | Subsistence and support of persons | 2 | 2 | 1 |
| 26.0 | Supplies and materials | 231 | 219 | 67 |
| 31.0 | Equipment | 154 | 147 | 50 |
| 41.0 | Grants, subsidies, and contributions | 24,057 | 23,623 | 16,558 |
| 99.0 | Direct obligations | 33,546 | 32,743 | 24,041 |
| 99.0 | Reimbursable obligations | 4,021 | 4,440 | 3,592 |
| 99.9 | Total new obligations, unexpired accounts | 37,567 | 37,183 | 27,633 |

Employment Summary

| Identification code 075-9915-0-1-552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 13,251 | 13,314 | 14,571 |
| 1101 Direct military average strength employment | 167 | 168 | 260 |
| 2001 Reimbursable civilian full-time equivalent employment | 4,506 | 4,529 | 4,531 |
| 2101 Reimbursable military average strength employment | 90 | 90 | 90 |

NATIONAL INSTITUTES OF HEALTH
(Legislative proposal, subject to PAYGO)**Program and Financing** (in millions of dollars)

| Identification code 075-9915-4-1-552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0031 Type 1 Diabetes | | 113 | 150 |
| 0799 Total direct obligations | | 113 | 150 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 113 | 150 |

| | | | |
|--|--|-----|-----|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | 113 | 150 |
| 1930 Total budgetary resources available | | 113 | 150 |

| | | | |
|---|--|-----|-----|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 101 |
| 3010 New obligations, unexpired accounts | | 113 | 150 |
| 3020 Outlays (gross) | | -12 | -56 |
| 3050 Unpaid obligations, end of year | | 101 | 195 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 101 |
| 3200 Obligated balance, end of year | | 101 | 195 |

| | | | |
|---|--|-----|-----|
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 113 | 150 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 12 | 15 |
| 4101 Outlays from mandatory balances | | | 41 |
| 4110 Outlays, gross (total) | | 12 | 56 |
| 4180 Budget authority, net (total) | | 113 | 150 |
| 4190 Outlays, net (total) | | 12 | 56 |

The Budget proposes to extend the Special Diabetes Program for Type 1 Diabetes through fiscal year 2019.

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

| Identification code 075–0147–0–1–552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payment to NIH Innovation (object class 94.0) | 352 | 496 | 711 |
| 0900 Total new obligations, unexpired accounts (object class 94.0) | 352 | 496 | 711 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 352 | 496 | 711 |
| 1930 Total budgetary resources available | 352 | 496 | 711 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 352 | 496 | 711 |
| 3020 Outlays (gross) | –352 | –496 | –711 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 352 | 496 | 711 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 352 | 496 | 711 |
| 4180 Budget authority, net (total) | 352 | 496 | 711 |
| 4190 Outlays, net (total) | 352 | 496 | 711 |

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

NIH INNOVATION, CURES ACT

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the National Institutes of Health in this Act, \$711,000,000, to remain available until expended: Provided, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act and are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act: Provided further, That of the amount appropriated under this heading, \$400,000,000 shall be transferred to the "National Cancer Institute" for the purposes described in section 1001(b)(4)(C) of such Act, \$57,500,000 shall be transferred to the "National Institute of Neurological Disorders and Stroke" for the purposes described in section 1001(b)(4)(B) of such Act, and \$57,500,000 shall be transferred to the "National Institute of Mental Health" for the purposes described in section 1001(b)(4)(B) of such Act: Provided further, That remaining amounts may be transferred by the Director of the National Institutes of Health to any accounts of the National Institutes of Health: Provided further, That upon a determination by the Director that funds transferred pursuant to any of the previous provisos are not necessary for the purposes provided, such amounts may be transferred back to this account: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–5628–0–2–552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | 146 |
| Receipts: | | | |
| Current law: | | | |
| 1140 General Fund Payment, NIH Innovation, CURES Act | 352 | 496 | 711 |
| 2000 Total: Balances and receipts | 352 | 496 | 857 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 NIH Innovation, Cures Act | –352 | –350 | –711 |
| 5099 Balance, end of year | | 146 | 146 |

Program and Financing (in millions of dollars)

| Identification code 075–5628–0–2–552 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 CURES obligations | 12 | 52 | 196 |

| | | | |
|--|----|----|-----|
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 12 | 52 | 196 |
|--|----|----|-----|

Budgetary resources:

| | | | |
|--|------|------|------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 40 | 40 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 352 | 350 | 711 |
| 1120 Appropriations transferred to other acct [075–9915] | –300 | –298 | –515 |
| 1160 Appropriation, discretionary (total) | 52 | 52 | 196 |
| 1930 Total budgetary resources available | 52 | 92 | 236 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 40 | 40 | 40 |

Change in obligated balance:

| | | | |
|---|----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 12 | 27 |
| 3010 New obligations, unexpired accounts | 12 | 52 | 196 |
| 3020 Outlays (gross) | | –37 | –81 |
| 3050 Unpaid obligations, end of year | 12 | 27 | 142 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 12 | 27 |
| 3200 Obligated balance, end of year | 12 | 27 | 142 |

Budget authority and outlays, net:

| | | | |
|---|----|----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 52 | 52 | 196 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 12 | 47 |
| 4011 Outlays from discretionary balances | | 25 | 34 |
| 4020 Outlays, gross (total) | | 37 | 81 |
| 4180 Budget authority, net (total) | 52 | 52 | 196 |
| 4190 Outlays, net (total) | | 37 | 81 |

The Cures Act was enacted into law on December 13, 2016. The Cures Act authorizes \$4.8 billion over 10 years for four NIH Innovation Projects, and includes amendments to the Public Health Service Act to advance Precision Medicine and other high priority NIH activities.

10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–5736–0–2–552 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 13 | | |
| Receipts: | | | |
| Current law: | | | |
| 1140 Transfers from Presidential Election Campaign Fund | | 1 | 41 |
| 2000 Total: Balances and receipts | 13 | 1 | 41 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 10-Year Pediatric Research Initiative Fund | –13 | –1 | –13 |
| 5099 Balance, end of year | | | 28 |

Program and Financing (in millions of dollars)

| Identification code 075–5736–0–2–552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 13 | 1 | 13 |
| 1120 Appropriations transferred to other acct [075–9915] | –13 | –1 | –13 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
ADMINISTRATION

Federal Funds

MENTAL HEALTH

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, and the Protection and Advocacy for Individuals with Mental Illness Act,

\$1,043,883,000: Provided, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act: Provided further, That in addition to amounts provided herein, \$21,039,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX: Provided further, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis: Provided further, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act: Provided further, That of the funds made available under this heading, \$15,000,000 shall be to carry out section 224 of the Protecting Access to Medicare Act of 2014 (Public Law 113–93; 42 U.S.C. 290aa 22 note).

SUBSTANCE ABUSE TREATMENT

For carrying out titles III and V of the PHS Act with respect to substance abuse treatment and title XIX of such Act with respect to substance abuse treatment and prevention, \$2,034,197,000: Provided, That in addition to amounts provided herein, \$79,200,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for substance abuse treatment activities and to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX: Provided further, That none of the funds provided for section 1921 of the PHS Act shall be subject to section 241 of such Act.

SUBSTANCE ABUSE PREVENTION

For carrying out titles III and V of the PHS Act with respect to substance abuse prevention and for the Drug-Free Communities Support Program authorized by the Drug-Free Communities Act of 1997, as amended, \$220,885,000, of which \$2,000,000 shall be made available as directed by section 4 of Public Law 107–82, as amended by Public Law 109–469 (21 U.S.C. 1521 note) and \$3,000,000, to remain available until expended, shall be for activities authorized by section 103 of Public Law 114–198.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance Abuse Treatment", and "Substance Abuse Prevention" in carrying out titles III, V, and XIX of the PHS Act, the Drug-Free Communities Act of 1997, as amended, and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance Abuse and Mental Health Services Administration ("SAMHSA"), \$126,922,000: Provided, That in addition to amounts provided herein, \$20,426,000 shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug abuse and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: Provided further, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes: Provided further, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, 2020: Provided further, That funds made available under this heading may be used to supplement program support funding provided under the headings "Mental Health", "Substance Abuse Treatment", and "Substance Abuse Prevention": Provided further, That the Assistant Secretary for Mental Health and Substance Use may transfer discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for SAMHSA in this Act between any of the accounts of SAMHSA with notification to the Committees on Appropriations of both Houses of Congress at least 15 days in advance of any transfer, but no such account shall be decreased by more than 3 percent by any such transfer.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1362–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0006 Mental Health | 1,145 | 1,140 | 1,044 |
| 0007 Substance Abuse Treatment | 2,627 | 2,613 | 2,034 |
| 0008 Substance Abuse Prevention | 222 | 222 | 221 |
| 0009 Health Surveillance and Program Support | 117 | 116 | 127 |
| 0011 SAMHSA Prevention Fund | 12 | 11 | ..... |
| 0100 Total, direct program | 4,123 | 4,102 | 3,426 |
| 0799 Total direct obligations | 4,123 | 4,102 | 3,426 |
| 0802 SAMHSA Reimbursables | 108 | 108 | 19 |
| 0810 SAMHSA Reimbursable: PHS Evaluation | 134 | 133 | 121 |
| 0899 Total reimbursable obligations | 242 | 241 | 140 |
| 0900 Total new obligations, unexpired accounts | 4,365 | 4,343 | 3,566 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 3 | 13 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1 | 1 | ..... |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 ..... | ..... | 10 | ..... |
| 1050 Unobligated balance (total) | 1 | 13 | 13 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 3,619 | 3,594 | 3,426 |
| 1120 Appropriations transferred to other acct [075–1503] | –8 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–5627] | 500 | 497 | ..... |
| 1121 Appropriations transferred from other acct [075–0116] .... | ..... | 11 | ..... |
| 1160 Appropriation, discretionary (total) | 4,111 | 4,102 | 3,426 |
| Appropriations, mandatory: | | | |
| 1221 Appropriations transferred from the Prevention and Public Health Fund [075–0116] | 12 | ..... | ..... |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 153 | 160 | 137 |
| 1701 Change in uncollected payments, Federal sources | 91 | 81 | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 244 | 241 | 137 |
| 1900 Budget authority (total) | 4,367 | 4,343 | 3,563 |
| 1930 Total budgetary resources available | 4,368 | 4,356 | 3,576 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 13 | 10 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3,977 | 4,506 | 4,476 |
| 3010 New obligations, unexpired accounts | 4,365 | 4,343 | 3,566 |
| 3011 Obligations ("upward adjustments"), expired accounts | 18 | ..... | ..... |
| 3020 Outlays (gross) | –3,759 | –4,047 | –3,753 |
| 3041 Recoveries of prior year unpaid obligations, expired | –95 | –326 | ..... |
| 3050 Unpaid obligations, end of year | 4,506 | 4,476 | 4,289 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –245 | –143 | –224 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –91 | –81 | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 193 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –143 | –224 | –224 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3,732 | 4,363 | 4,252 |
| 3200 Obligated balance, end of year | 4,363 | 4,252 | 4,065 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 4,355 | 4,343 | 3,563 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,144 | 1,118 | 993 |
| 4011 Outlays from discretionary balances | 2,579 | 2,921 | 2,759 |
| 4020 Outlays, gross (total) | 3,723 | 4,039 | 3,752 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –344 | –311 | –135 |
| 4033 Non-Federal sources | –1 | –2 | –2 |
| 4040 Offsets against gross budget authority and outlays (total) | –345 | –313 | –137 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –91 | –81 | ..... |
| 4052 Offsetting collections credited to expired accounts | 192 | 153 | ..... |
| 4060 Additional offsets against budget authority only (total) | 101 | 72 | ..... |
| 4070 Budget authority, net (discretionary) | 4,111 | 4,102 | 3,426 |
| 4080 Outlays, net (discretionary) | 3,378 | 3,726 | 3,615 |

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION—Continued
Program and Financing—Continued

| Identification code 075–1362–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 12 | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 36 | 8 | 1 |
| 4180 Budget authority, net (total) | 4,123 | 4,102 | 3,426 |
| 4190 Outlays, net (total) | 3,414 | 3,734 | 3,616 |

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective substance abuse prevention, addiction treatment, and mental health services for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance abuse and mental illness on America's communities.

Object Classification (in millions of dollars)

| Identification code 075–1362–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 46 | 50 | 52 |
| 11.3 Other than full-time permanent | 2 | 3 | 3 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.7 Military personnel | 3 | 4 | 4 |
| 11.9 Total personnel compensation | 52 | 58 | 60 |
| 12.1 Civilian personnel benefits | 16 | 17 | 18 |
| 12.2 Military personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 7 | 7 | 7 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 29 | 31 | 31 |
| 25.2 Other services from non-Federal sources | 191 | 179 | 196 |
| 25.3 Other goods and services from Federal sources | 45 | 47 | 48 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 3,775 | 3,755 | 3,058 |
| 99.0 Direct obligations | 4,123 | 4,102 | 3,426 |
| 99.0 Reimbursable obligations | 242 | 241 | 140 |
| 99.9 Total new obligations, unexpired accounts | 4,365 | 4,343 | 3,566 |

Employment Summary

| Identification code 075–1362–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 451 | 475 | 475 |
| 1101 Direct military average strength employment | 31 | 31 | 31 |
| 2001 Reimbursable civilian full-time equivalent employment | 101 | 101 | 71 |
| 2101 Reimbursable military average strength employment | 7 | 7 | 7 |

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

HEALTHCARE RESEARCH AND QUALITY

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1700–0–1–552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Research on Health Costs, Quality and Outcomes | 186 | 186 | |
| 0002 Medical Expenditure Panel Survey | 66 | 66 | |
| 0003 AHRQ Program Support | 71 | 70 | |
| 0799 Total direct obligations | 323 | 322 | |
| 0803 Research on Health Costs, Quality and Outcomes (Reimbursable) | 16 | 16 | |

| | | | |
|--|-----|-----|--|
| 0804 Medical Expenditure Panel Survey (Reimbursable) | 1 | 1 | |
| 0805 AHRQ Program Support (Reimbursable) | 1 | 1 | |
| 0899 Total reimbursable obligations | 18 | 18 | |
| 0900 Total new obligations, unexpired accounts | 341 | 340 | |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 16 | 23 | 22 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 16 | 23 | |
| 1010 Unobligated balance transfer to other accts [075–9915] | | | –22 |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | | 1 | |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1050 Unobligated balance (total) | 18 | 24 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 324 | 322 | |
| 1120 Appropriations transferred to other acct [075–1503] | –1 | | |
| 1160 Appropriation, discretionary (total) | 323 | 322 | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | | |
| 1701 Change in uncollected payments, Federal sources | 15 | 8 | |
| 1750 Spending auth from offsetting collections, disc (total) | 16 | 8 | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 7 | 8 | |
| 1900 Budget authority (total) | 346 | 338 | |
| 1930 Total budgetary resources available | 364 | 362 | |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 23 | 22 | |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 383 | 345 | 377 |
| 3010 New obligations, unexpired accounts | 341 | 340 | |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | –365 | –308 | –240 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –2 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –13 | | |
| 3050 Unpaid obligations, end of year | 345 | 377 | 137 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –85 | –53 | –61 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –15 | –8 | |
| 3071 Change in uncollected pymts, Fed sources, expired | 47 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –53 | –61 | –61 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 298 | 292 | 316 |
| 3200 Obligated balance, end of year | 292 | 316 | 76 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 339 | 330 | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 134 | 121 | |
| 4011 Outlays from discretionary balances | 224 | 183 | 240 |
| 4020 Outlays, gross (total) | 358 | 304 | 240 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –40 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –40 | | |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –15 | –8 | |
| 4052 Offsetting collections credited to expired accounts | 39 | | |
| 4060 Additional offsets against budget authority only (total) | 24 | –8 | |
| 4070 Budget authority, net (discretionary) | 323 | 322 | |
| 4080 Outlays, net (discretionary) | 318 | 304 | 240 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 7 | 8 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 1 | |
| 4101 Outlays from mandatory balances | 7 | 3 | |
| 4110 Outlays, gross (total) | 7 | 4 | |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | –7 | –8 | |
| 4180 Budget authority, net (total) | 323 | 322 | |
| 4190 Outlays, net (total) | 318 | 300 | 240 |

The FY 2019 Budget consolidates the activities of the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality.

Object Classification (in millions of dollars)

| Identification code 075–1700–0–1–552 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 30 | 33 | ..... |
| 11.3 Other than full-time permanent | 4 | 3 | ..... |
| 11.5 Other personnel compensation | 1 | 1 | ..... |
| 11.7 Military personnel | 1 | 1 | ..... |
| 11.9 Total personnel compensation | 36 | 38 | ..... |
| 12.1 Civilian personnel benefits | 11 | 10 | ..... |
| 12.2 Military personnel benefits ..... | ..... | 1 | ..... |
| 23.1 Rental payments to GSA | 3 | 4 | ..... |
| 23.3 Communications, utilities, and miscellaneous charges ..... | ..... | 1 | ..... |
| 25.2 Other services from non-Federal sources | 12 | 15 | ..... |
| 25.3 Other goods and services from Federal sources | 22 | 19 | ..... |
| 25.5 Research and development contracts | 134 | 130 | ..... |
| 31.0 Equipment | 1 | 2 | ..... |
| 41.0 Grants, subsidies, and contributions | 104 | 102 | ..... |
| 99.0 Direct obligations | 323 | 322 | ..... |
| 99.0 Reimbursable obligations | 18 | 18 | ..... |
| 99.9 Total new obligations, unexpired accounts | 341 | 340 | ..... |

Employment Summary

| Identification code 075–1700–0–1–552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 273 | 270 | ..... |
| 1101 Direct military average strength employment | 7 | 7 | ..... |
| 2001 Reimbursable civilian full-time equivalent employment | 2 | 2 | ..... |
| 3001 Allocation account civilian full-time equivalent employment | 8 | 8 | ..... |

CENTERS FOR MEDICARE AND MEDICAID SERVICES**Federal Funds****GRANTS TO STATES FOR MEDICAID**

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, \$276,236,212,000, to remain available until expended.

In addition, for carrying out such titles after May 31, 2019, for the last quarter of fiscal year 2019 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.

In addition, for carrying out such titles for the first quarter of fiscal year 2020, \$137,931,797,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0512–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Medicaid Vendor Payments | 394,370 | 407,290 | 433,103 |
| 0002 State and local administration | 22,596 | 20,960 | 21,475 |
| 0003 Vaccines for Children | 4,427 | 4,401 | 4,726 |
| 0799 Total direct obligations | 421,393 | 432,651 | 459,304 |
| 0801 Medicare Part B premiums | 652 | 1,000 | 1,054 |
| 0802 Medicare Part D ..... | ..... | 3 | 4 |
| 0899 Total reimbursable obligations | 652 | 1,003 | 1,058 |
| 0900 Total new obligations, unexpired accounts | 422,045 | 433,654 | 460,362 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 413 | 309 | 11,545 |
| 1021 Recoveries of prior year unpaid obligations | 34,566 | 33,870 | 36,675 |
| 1029 Other balances withdrawn to Treasury | –15,728 | ..... | ..... |

| | | | |
|---|---------|---------|---------|
| 1033 Recoveries of prior year paid obligations | 12,812 | ..... | ..... |
| 1050 Unobligated balance (total) | 32,063 | 34,179 | 48,220 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 273,767 | 284,798 | 276,236 |
| Advance appropriations, mandatory: | | | |
| 1270 Advance appropriation | 115,583 | 125,219 | 134,848 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 652 | 1,003 | 1,058 |
| 1801 Change in uncollected payments, Federal sources | 289 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total): | 941 | 1,003 | 1,058 |
| 1900 Budget authority (total) | 390,291 | 411,020 | 412,142 |
| 1930 Total budgetary resources available | 422,354 | 445,199 | 460,362 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 309 | 11,545 | ..... |

Change in obligated balance:

| | | | |
|---|----------|----------|----------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 40,649 | 39,982 | 36,675 |
| 3010 New obligations, unexpired accounts | 422,045 | 433,654 | 460,362 |
| 3020 Outlays (gross) | –388,146 | –403,091 | –421,300 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –34,566 | –33,870 | –36,675 |
| 3050 Unpaid obligations, end of year | 39,982 | 36,675 | 39,062 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –105 | –394 | –394 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –289 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –394 | –394 | –394 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 40,544 | 39,588 | 36,281 |
| 3200 Obligated balance, end of year | 39,588 | 36,281 | 38,668 |

Budget authority and outlays, net:

| | | | |
|--|---------|---------|---------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 390,291 | 411,020 | 412,142 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 356,275 | 363,110 | 412,142 |
| 4101 Outlays from mandatory balances | 31,871 | 39,981 | 9,158 |
| 4110 Outlays, gross (total) | 388,146 | 403,091 | 421,300 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | –652 | –1,003 | –1,058 |
| 4123 Non-Federal sources | –12,812 | ..... | ..... |
| 4130 Offsets against gross budget authority and outlays (total) | –13,464 | –1,003 | –1,058 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | –289 | ..... | ..... |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 12,812 | ..... | ..... |
| 4150 Additional offsets against budget authority only (total) | 12,523 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 389,350 | 410,017 | 411,084 |
| 4170 Outlays, net (mandatory) | 374,682 | 402,088 | 420,242 |
| 4180 Budget authority, net (total) | 389,350 | 410,017 | 411,084 |
| 4190 Outlays, net (total) | 374,682 | 402,088 | 420,242 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 389,350 | 410,017 | 411,084 |
| Outlays | 374,682 | 402,088 | 420,242 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | –1,700 | –8,209 |
| Outlays ..... | ..... | –1,700 | –8,209 |
| Total: | | | |
| Budget Authority | 389,350 | 408,317 | 402,875 |
| Outlays | 374,682 | 400,388 | 412,033 |

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

GRANTS TO STATES FOR MEDICAID—Continued

Vaccines for Children (in millions of dollars)

| | 2017 | 2018 | 2019 |
|--|-------|-------|-------|
| Obligations | | | |
| Vaccine Purchase | 4,241 | 4,193 | 4,427 |
| Vaccine Stockpile | 14 | 27 | 112 |
| Ordering, Distribution, and Operations | 133 | 130 | 136 |
| Vaccine Management Contract Support | 0 | 0 | 0 |
| Evaluation Activities | 50 | 51 | 52 |
| Total Obligations | 4,437 | 4,401 | 4,726 |

Object Classification (in millions of dollars)

| Identification code 075–0512–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contributions | 421,393 | 432,651 | 459,304 |
| 99.0 Reimbursable obligations | 652 | 1,003 | 1,058 |
| 99.9 Total new obligations, unexpired accounts | 422,045 | 433,654 | 460,362 |

GRANTS TO STATES FOR MEDICAID

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–0512–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Medicaid Vendor Payments | –1,700 | –8,209 | |
| 0799 Total direct obligations | –1,700 | –8,209 | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | –1,700 | –8,209 | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | –1,700 | –8,209 | |
| 1900 Budget authority (total) | –1,700 | –8,209 | |
| 1930 Total budgetary resources available | –1,700 | –8,209 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | –1,700 | –8,209 | |
| 3020 Outlays (gross) | 1,700 | 8,209 | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | –1,700 | –8,209 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | –1,700 | –8,209 | |
| 4180 Budget authority, net (total) | –1,700 | –8,209 | |
| 4190 Outlays, net (total) | –1,700 | –8,209 | |

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

| Identification code 075–0516–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0011 Emergency health services for undocumented aliens | 1 | ..... | ..... |
| 0012 Medicaid integrity program | 92 | 86 | 87 |
| 0023 Grants to improve outreach and enrollment | 18 | ..... | ..... |
| 0799 Total direct obligations | 111 | 86 | 87 |
| 0900 Total new obligations, unexpired accounts | 111 | 86 | 87 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,006 | 244 | 238 |
| 1021 Recoveries of prior year unpaid obligations | 32 | ..... | ..... |
| 1033 Recoveries of prior year paid obligations | 1 | ..... | ..... |
| 1050 Unobligated balance (total) | 1,039 | 244 | 238 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 84 | 86 | 87 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –6 | –6 | ..... |

| | | | |
|--|------|-----|-----|
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –760 | ..... | ..... |
| 1260 Appropriations, mandatory (total) | –682 | 80 | 87 |
| 1900 Budget authority (total) | –682 | 80 | 87 |
| 1930 Total budgetary resources available | 357 | 324 | 325 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –2 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 244 | 238 | 238 |

Change in obligated balance:

| | | | |
|---|-------|-------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,721 | 1,297 | 800 |
| 3010 New obligations, unexpired accounts | 111 | 86 | 87 |
| 3011 Obligations ("upward adjustments"), expired accounts | 4 | ..... | ..... |
| 3020 Outlays (gross) | –503 | –583 | –578 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –32 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –4 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,297 | 800 | 309 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,721 | 1,297 | 800 |
| 3200 Obligated balance, end of year | 1,297 | 800 | 309 |

Budget authority and outlays, net:

| | | | |
|--|------|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | –682 | 80 | 87 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 7 | 6 | 14 |
| 4101 Outlays from mandatory balances | 496 | 577 | 564 |
| 4110 Outlays, gross (total) | 503 | 583 | 578 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | –1 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 1 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | –682 | 80 | 87 |
| 4170 Outlays, net (mandatory) | 502 | 583 | 578 |
| 4180 Budget authority, net (total) | –682 | 80 | 87 |
| 4190 Outlays, net (total) | 502 | 583 | 578 |

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106–170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108–173), the Deficit Reduction Act of 2005 (P.L. 109–171), the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3), the Patient Protection and Affordable Care Act (P.L. 111–148), the Health Care and Education Reconciliation Act of 2010 (P.L. 111–152), the Protecting Access to Medicare Act of 2014 (P.L. 113–93), and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114–10).

Object Classification (in millions of dollars)

| Identification code 075–0516–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent - Medicaid Integrity Program | 10 | 12 | 12 |
| 12.1 Civilian personnel benefits - Medicaid Integrity Program | 5 | 6 | 6 |
| 41.0 Grants, subsidies, and contributions - Emergency services for undocumented aliens | 1 | ..... | ..... |
| 41.0 Grants, subsidies, and contributions - Medicaid Integrity Program | 77 | 68 | 69 |
| 41.0 Grants, subsidies, and contributions - Grants to improve outreach and enrollment | 18 | ..... | ..... |
| 99.0 Direct obligations | 111 | 86 | 87 |
| 99.9 Total new obligations, unexpired accounts | 111 | 86 | 87 |

Employment Summary

| Identification code 075–0516–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 91 | 207 | 207 |

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, \$378,343,800,000.

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0580-0-1-571 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Federal contribution to match premiums (SMI) | 229,733 | 262,496 | 284,288 |
| 0002 Part D benefits (Rx Drug) | 82,382 | 88,133 | 92,070 |
| 0003 Part D Federal administration (Rx Drug) | 405 | 422 | 642 |
| 0004 General Fund Transfers to HI | 1,293 | 1,543 | 1,339 |
| 0006 Federal Bureau of Investigation (HCFAC) | 131 | 135 | 147 |
| 0007 Federal payments from taxation of OASDI benefits (HI) | 24,206 | 23,684 | 24,943 |
| 0008 Criminal fines (HCFAC) | 12 | 109 | 150 |
| 0009 Civil penalties and damages (HCFAC—DOJ and CMS administration) | 46 | 51 | 52 |
| 0010 Asset Forfeiture | 25 | 30 | 31 |
| 0011 State Low Income Determinations | 3 | 3 | 4 |
| 0900 Total new obligations, unexpired accounts | 338,236 | 376,606 | 403,666 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 1,928 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (definite, annual) | 313,816 | 352,597 | 378,323 |
| 1200 Appropriation (indefinite, permanent) | 24,206 | 25,612 | 29,065 |
| 1200 Appropriation (HCFAC for FBI) | 131 | 135 | 147 |
| 1200 Appropriation (indefinite for HCFAC) | 83 | 190 | 254 |
| 1260 Appropriations, mandatory (total) | 338,236 | 378,534 | 407,789 |
| 1930 Total budgetary resources available | 338,236 | 378,534 | 409,717 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 1,928 | 6,051 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 27,070 | 18,743 | 52,991 |
| 3010 New obligations, unexpired accounts | 338,236 | 376,606 | 403,666 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1,306 | | |
| 3020 Outlays (gross) | -335,137 | -342,358 | -364,182 |
| 3041 Recoveries of prior year unpaid obligations, expired | -12,732 | | |
| 3050 Unpaid obligations, end of year | 18,743 | 52,991 | 92,475 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 27,070 | 18,743 | 52,991 |
| 3200 Obligated balance, end of year | 18,743 | 52,991 | 92,475 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 338,236 | 378,534 | 407,789 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 324,303 | 324,552 | 336,360 |
| 4101 Outlays from mandatory balances | 10,834 | 17,806 | 27,822 |
| 4110 Outlays, gross (total) | 335,137 | 342,358 | 364,182 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -931 | | |
| 4123 Non-Federal sources | -1,306 | | |
| 4130 Offsets against gross budget authority and outlays (total) | -2,237 | | |
| Additional offsets against gross budget authority only: | | | |
| 4142 Offsetting collections credited to expired accounts | 2,237 | | |
| 4160 Budget authority, net (mandatory) | 338,236 | 378,534 | 407,789 |
| 4170 Outlays, net (mandatory) | 332,900 | 342,358 | 364,182 |
| 4180 Budget authority, net (total) | 338,236 | 378,534 | 407,789 |
| 4190 Outlays, net (total) | 332,900 | 342,358 | 364,182 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 338,236 | 378,534 | 407,789 |
| Outlays | 332,900 | 342,358 | 364,182 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | -39 | -2,328 |
| Outlays | | -39 | -2,328 |
| Total: | | | |
| Budget Authority | 338,236 | 378,495 | 405,461 |
| Outlays | 332,900 | 342,319 | 361,854 |

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries, and administrative expenses that are properly chargeable to the general fund.

Object Classification (in millions of dollars)

| Identification code 075-0580-0-1-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 41.0 Grants, subsidies, and contributions | 336,507 | 374,641 | 401,684 |
| 42.0 Insurance claims and indemnities (HI Uninsured Federal) | 147 | 132 | 127 |
| 94.0 Financial transfers (Federal admin) | 1,582 | 1,833 | 1,855 |
| 99.9 Total new obligations, unexpired accounts | 338,236 | 376,606 | 403,666 |

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0580-2-1-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Federal contribution to match premiums (SMI) | | | -2,484 |
| 0002 Part D benefits (Rx Drug) | | -39 | 156 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | -39 | -2,328 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (definite, annual) | | -39 | -2,328 |
| 1930 Total budgetary resources available | | -39 | -2,328 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | -39 | -2,328 |
| 3020 Outlays (gross) | | 39 | 2,328 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | -39 | -2,328 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | -39 | -2,328 |
| 4180 Budget authority, net (total) | | -39 | -2,328 |
| 4190 Outlays, net (total) | | -39 | -2,328 |

QUALITY IMPROVEMENT ORGANIZATIONS

Program and Financing (in millions of dollars)

| Identification code 075-0519-0-1-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 QIO contracts | 397 | 603 | 1,297 |
| 0002 QIO support contracts | 180 | 171 | 155 |
| 0900 Total new obligations, unexpired accounts | 577 | 774 | 1,452 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 124 | 774 | 1,452 |

QUALITY IMPROVEMENT ORGANIZATIONS—Continued

Program and Financing—Continued

| Identification code 075-0519-0-1-571 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 1801 Change in uncollected payments, Federal sources | 491 | | |
| 1850 Spending auth from offsetting collections, mand (total) | 615 | 774 | 1,452 |
| 1930 Total budgetary resources available | 615 | 774 | 1,452 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -38 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,519 | 1,187 | 1,187 |
| 3010 New obligations, unexpired accounts | 577 | 774 | 1,452 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | -883 | -774 | -1,452 |
| 3041 Recoveries of prior year unpaid obligations, expired | -27 | | |
| 3050 Unpaid obligations, end of year | 1,187 | 1,187 | 1,187 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -2,488 | -1,983 | -1,983 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -491 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 996 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -1,983 | -1,983 | -1,983 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | -969 | -796 | -796 |
| 3200 Obligated balance, end of year | -796 | -796 | -796 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 615 | 774 | 1,452 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 137 | 118 | 972 |
| 4101 Outlays from mandatory balances | 746 | 656 | 480 |
| 4110 Outlays, gross (total) | 883 | 774 | 1,452 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -957 | -774 | -1,452 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | -491 | | |
| 4142 Offsetting collections credited to expired accounts | 833 | | |
| 4150 Additional offsets against budget authority only (total) | 342 | | |
| 4170 Outlays, net (mandatory) | -74 | | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -74 | | |
| Memorandum (non-add) entries: | | | |
| 5093 Expired unavailable balance, SOY: Offsetting collections | 50 | 50 | 50 |
| 5095 Expired unavailable balance, EOY: Offsetting collections | 50 | 50 | 50 |

Part B of title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982, provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO program was established to improve budgetary operations.

Object Classification (in millions of dollars)

| Identification code 075-0519-0-1-571 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 34 | 34 | 34 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 3 |
| 25.2 Other services from non-Federal sources | 511 | 699 | 1,336 |
| 25.3 Other goods and services from Federal sources | 20 | 26 | 51 |
| 25.4 Operation and maintenance of facilities | 11 | 14 | 28 |
| 99.9 Total new obligations, unexpired accounts | 577 | 774 | 1,452 |

Employment Summary

| Identification code 075-0519-0-1-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 229 | 232 | 232 |

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare and Medicaid Services, not to exceed \$3,343,879,000, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 1893(h) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: Provided, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: Provided further, That the Secretary is directed to collect fees in fiscal year 2019 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0511-0-1-550 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Program operations | 3,094 | 3,172 | 2,422 |
| 0002 Federal administration | 762 | 775 | 733 |
| 0003 State survey and certification | 409 | 425 | 444 |
| 0004 Research, demonstrations, and evaluation projects | 58 | 85 | 29 |
| 0007 ARRA Medicare/Medicaid HIT | 56 | 123 | 23 |
| 0008 Risk Corridor | 3,953 | | |
| 0100 Total direct program | 8,332 | 4,580 | 3,651 |
| 0799 Total direct obligations | 8,332 | 4,580 | 3,651 |
| 0801 Clinical laboratory improvement amendments | 50 | 47 | 50 |
| 0802 Sale of data | 12 | 20 | 20 |
| 0803 Coordination of benefits | 34 | 28 | 30 |
| 0804 Medicare advantage/Prescription drug plan | 80 | 81 | 83 |
| 0805 Provider enrollment | 18 | 24 | 24 |
| 0806 Recovery audit contractors | 89 | 285 | 572 |
| 0808 Marketplace User Fees | 1,126 | 1,212 | 962 |
| 0810 Risk Adjustment Administrative Expenses | 22 | 19 | 38 |
| 0813 Other reimbursable program activity | 209 | 15 | 16 |
| 0899 Total reimbursable obligations | 1,640 | 1,731 | 1,795 |
| 0900 Total new obligations, unexpired accounts | 9,972 | 6,311 | 5,446 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | -5,575 | -9,239 | 1,871 |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | -500 | -129 | |
| 1021 Recoveries of prior year unpaid obligations | 97 | | |
| 1033 Recoveries of prior year paid obligations | 8 | | |
| 1050 Unobligated balance (total) | -5,970 | -9,368 | 1,871 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 3 | 12,303 | 3 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | | -812 | |
| 1260 Appropriations, mandatory (total) | 3 | 11,491 | 3 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1,973 | 3,993 | 3,378 |
| 1701 Change in uncollected payments, Federal sources | 2,372 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 4,345 | 3,993 | 3,378 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 1,931 | 2,041 | 1,919 |

| | | | | |
|---|---|--------|---------|--------|
| 1801 | Change in uncollected payments, Federal sources | 386 | ..... | ..... |
| 1802 | Offsetting collections (previously unavailable) | 86 | 25 | 103 |
| 1823 | New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -8 | ..... | ..... |
| 1850 | Spending auth from offsetting collections, mand (total) | 2,395 | 2,066 | 2,022 |
| 1900 | Budget authority (total) | 6,743 | 17,550 | 5,403 |
| 1930 | Total budgetary resources available | 773 | 8,182 | 7,274 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -40 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | -9,239 | 1,871 | 1,828 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 12,072 | 16,607 | 4,895 |
| 3001 | Adjustments to unpaid obligations, brought forward, Oct 1 | 536 | 25 | ..... |
| 3010 | New obligations, unexpired accounts | 9,972 | 6,311 | 5,446 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 421 | ..... | ..... |
| 3020 | Outlays (gross) | -6,066 | -18,048 | -5,683 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -97 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -231 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 16,607 | 4,895 | 4,658 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -5,470 | -6,083 | -6,083 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -2,758 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 2,145 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -6,083 | -6,083 | -6,083 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 7,138 | 10,549 | -1,188 |
| 3200 | Obligated balance, end of year | 10,524 | -1,188 | -1,425 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 4,345 | 3,993 | 3,378 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 1,906 | 3,993 | 3,378 |
| 4011 | Outlays from discretionary balances | 2,388 | ..... | ..... |
| 4020 | Outlays, gross (total) | 4,294 | 3,993 | 3,378 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -4,161 | -3,973 | -3,344 |
| 4033 | Non-Federal sources | -126 | -20 | -34 |
| 4040 | Offsets against gross budget authority and outlays (total) | -4,287 | -3,993 | -3,378 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -2,372 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 2,314 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | -58 | ..... | ..... |
| 4080 | Outlays, net (discretionary) | 7 | ..... | ..... |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 2,398 | 13,557 | 2,025 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 548 | 2,115 | 1,953 |
| 4101 | Outlays from mandatory balances | 1,224 | 11,940 | 352 |
| 4110 | Outlays, gross (total) | 1,772 | 14,055 | 2,305 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4120 | Federal sources | -343 | -189 | -145 |
| 4123 | Non-Federal sources | -1,596 | -1,852 | -1,774 |
| 4130 | Offsets against gross budget authority and outlays (total) | -1,939 | -2,041 | -1,919 |
| Additional offsets against gross budget authority only: | | | | |
| 4140 | Change in uncollected pymts, Fed sources, unexpired | -386 | ..... | ..... |
| 4143 | Recoveries of prior year paid obligations, unexpired accounts | 8 | ..... | ..... |
| 4150 | Additional offsets against budget authority only (total) | -378 | ..... | ..... |
| 4160 | Budget authority, net (mandatory) | 81 | 11,516 | 106 |
| 4170 | Outlays, net (mandatory) | -167 | 12,014 | 386 |
| 4180 | Budget authority, net (total) | 81 | 11,516 | 106 |
| 4190 | Outlays, net (total) | -160 | 12,014 | 386 |
| Memorandum (non-add) entries: | | | | |
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 207 | 128 | 103 |
| 5091 | Expiring unavailable balance: Offsetting collections | -1 | ..... | ..... |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 128 | 103 | ..... |
| 5093 | Expired unavailable balance, SOY: Offsetting collections | 1 | 2 | 2 |
| 5095 | Expired unavailable balance, EOY: Offsetting collections | 1 | 2 | 2 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 81 | 11,516 | 106 |
| Outlays | -160 | 12,014 | 386 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | 812 | 12 |
| Outlays ..... | ..... | 812 | 12 |
| Total: | | | |
| Budget Authority | 81 | 12,328 | 118 |
| Outlays | -160 | 12,826 | 398 |

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts and other administrative costs. The 2019 Budget includes mandatory resources for the Risk Corridor Program.

Object Classification (in millions of dollars)

| Identification code 075-0511-0-1-550 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 466 | 483 | 450 |
| 11.3 Other than full-time permanent | 12 | 11 | 11 |
| 11.5 Other personnel compensation | 7 | 8 | 8 |
| 11.7 Military personnel | 17 | 14 | 14 |
| 11.9 Total personnel compensation | 502 | 516 | 483 |
| 12.1 Civilian personnel benefits | 158 | 153 | 149 |
| 12.2 Military personnel benefits | 9 | 7 | 7 |
| 23.1 Rental payments to GSA | 11 | ..... | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 48 | ..... | ..... |
| 24.0 Printing and reproduction | 60 | ..... | ..... |
| 25.2 Other services from non-Federal sources | 3,121 | 3,904 | 3,012 |
| 25.3 Other goods and services from Federal sources | 77 | ..... | ..... |
| 25.6 Medical care | 380 | ..... | ..... |
| 25.7 Operation and maintenance of equipment | 1 | ..... | ..... |
| 41.0 Grants, subsidies, and contributions | 12 | ..... | ..... |
| 42.0 Insurance claims and indemnities | 3,953 | ..... | ..... |
| 99.0 Direct obligations | 8,332 | 4,580 | 3,651 |
| 99.0 Reimbursable obligations | 1,640 | 1,731 | 1,795 |
| 99.9 Total new obligations, unexpired accounts | 9,972 | 6,311 | 5,446 |

Employment Summary

| Identification code 075-0511-0-1-550 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4,376 | 4,365 | 4,099 |
| 1001 Direct civilian full-time equivalent employment | 159 | 157 | 157 |
| 1101 Direct military average strength employment | 138 | 138 | 138 |
| 2001 Reimbursable civilian full-time equivalent employment | 240 | 249 | 249 |

PROGRAM MANAGEMENT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0511-4-1-550 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Program operations | | | 12 |
| 0100 Total direct program | | | 12 |
| 0799 Total direct obligations | | | 12 |
| 0801 ACL SHIPs | | 13 | 13 |
| 0804 Medicare advantage/Prescription drug plan | | | 30 |
| 0899 Total reimbursable obligations | | 13 | 43 |
| 0900 Total new obligations, unexpired accounts | | 13 | 55 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | ..... | 812 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation ..... | ..... | ..... | 12 |

PROGRAM MANAGEMENT—Continued
Program and Financing—Continued

| Identification code 075–0511–4–1–550 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | | 812 | |
| 1260 Appropriations, mandatory (total) | | 812 | 12 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | | 13 | 43 |
| 1900 Budget authority (total) | | 825 | 55 |
| 1930 Total budgetary resources available | | 825 | 867 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 812 | 812 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | –812 |
| 3010 New obligations, unexpired accounts | | 13 | 55 |
| 3020 Outlays (gross) | | –825 | –55 |
| 3050 Unpaid obligations, end of year | | –812 | –812 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | –812 |
| 3200 Obligated balance, end of year | | –812 | –812 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 825 | 55 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 13 | 55 |
| 4101 Outlays from mandatory balances | | 812 | |
| 4110 Outlays, gross (total) | | 825 | 55 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | | –13 | –13 |
| 4123 Non-Federal sources | | | –30 |
| 4130 Offsets against gross budget authority and outlays (total) | | –13 | –43 |
| 4160 Budget authority, net (mandatory) | | 812 | 12 |
| 4170 Outlays, net (mandatory) | | 812 | 12 |
| 4180 Budget authority, net (total) | | 812 | 12 |
| 4190 Outlays, net (total) | | 812 | 12 |

Object Classification (in millions of dollars)

| Identification code 075–0511–4–1–550 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 25.3 Direct obligations: Other goods and services from Federal sources | | | 12 |
| 99.0 Direct obligations | | | 12 |
| 99.0 Reimbursable obligations | | 13 | 43 |
| 99.9 Total new obligations, unexpired accounts | | 13 | 55 |

PAYMENTS TO HOSPITALS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–0514–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants to hospitals | | | 14,540 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 14,540 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 14,540 |
| 1930 Total budgetary resources available | | | 14,540 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 14,540 |
| 3020 Outlays (gross) | | | –14,540 |

Budget authority and outlays, net:

| | | | |
|---|--|--|--------|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 14,540 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 14,540 |
| 4180 Budget authority, net (total) | | | 14,540 |
| 4190 Outlays, net (total) | | | 14,540 |

This account reflects the Budget's proposals to modify payments to hospitals for uncompensated care and consolidate graduate medical education spending.

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

| Identification code 075–0515–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants to states and US territories | 15,952 | 5,700 | 5,700 |
| 0002 CHIP Redistribution Funds | 8 | 3,052 | |
| 0003 Child health quality | 6 | 20 | 24 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 15,966 | 8,772 | 5,724 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3,013 | 6,441 | 2,747 |
| 1011 Unobligated balance transfer from other acct [075–5551] | 3,656 | | |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 704 | 101 | |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | | –170 | |
| 1021 Recoveries of prior year unpaid obligations | 8 | 2,188 | |
| 1050 Unobligated balance (total) | 7,381 | 8,560 | 2,747 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced, Sec. 108/MACRA Sec. 310 | | –2,652 | |
| 1131 Unobligated balance of appropriations permanently reduced, Perf. Bonus Pmts. | | –89 | |
| 1160 Appropriation, discretionary (total): | | –2,741 | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 20,400 | 5,700 | 5,700 |
| 1221 Appropriations transferred from other acct [075–5551] | 2,050 | | |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –7,424 | | |
| 1260 Appropriations, mandatory (total) | 15,026 | 5,700 | 5,700 |
| 1900 Budget authority (total) | 15,026 | 2,959 | 5,700 |
| 1930 Total budgetary resources available | 22,407 | 11,519 | 8,447 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 6,441 | 2,747 | 2,723 |

Change in obligated balance:

| | | | |
|---|---------|---------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 8,070 | 7,804 | 1,768 |
| 3010 New obligations, unexpired accounts | 15,966 | 8,772 | 5,724 |
| 3020 Outlays (gross) | –16,224 | –12,620 | –5,724 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –8 | –2,188 | |
| 3050 Unpaid obligations, end of year | 7,804 | 1,768 | 1,768 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8,070 | 7,804 | 1,768 |
| 3200 Obligated balance, end of year | 7,804 | 1,768 | 1,768 |

Budget authority and outlays, net:

| | | | |
|---|--------|--------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | | –2,741 | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 15,026 | 5,700 | 5,700 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 8,826 | 5,700 | 5,700 |
| 4101 Outlays from mandatory balances | 7,398 | 6,920 | 24 |
| 4110 Outlays, gross (total) | 16,224 | 12,620 | 5,724 |
| 4180 Budget authority, net (total) | 15,026 | 2,959 | 5,700 |
| 4190 Outlays, net (total) | 16,224 | 12,620 | 5,724 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 15,026 | 2,959 | 5,700 |
| Outlays | 16,224 | 12,620 | 5,724 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | | -3,118 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | 5,643 | 9,172 |
| Outlays | | 4,500 | 5,700 |
| Total: | | | |
| Budget Authority | 15,026 | 8,602 | 11,754 |
| Outlays | 16,224 | 17,120 | 11,424 |

The Balanced Budget Act of 1997 established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use title XXI funds for obtaining health benefit coverage for uninsured children through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3, CHIPRA) reauthorized the CHIP program and appropriated funding for CHIP through fiscal year 2013. CHIPRA made some modifications to the program, including increased funding for States and territories, bonus payments for States that exceed Medicaid child enrollment targets, and support for child health quality and outreach activities. A contingency fund to assist States who project spending above their available allocated CHIP funds was also created by CHIPRA and funding is included in a separate account. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) extended funding for CHIP, providing appropriations through fiscal year 2015. The Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10) extended CHIP funding through fiscal year 2017, and the Further Additional Continuing Appropriations Act of 2018 (P.L. 115-96) provided partial year funding for FY 2018.

CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0515-2-1-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced, Sec. 108/MACRA Sec. 310 | | | -3,118 |
| 1900 Budget authority (total) | | | -3,118 |
| 1930 Total budgetary resources available | | | -3,118 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | | -3,118 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | -3,118 |
| 4180 Budget authority, net (total) | | | -3,118 |
| 4190 Outlays, net (total) | | | |

CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0515-4-1-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 5,643 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | 4,500 | 5,700 |
| 1221 Appropriations transferred from other acct [075-5551] | | 1,143 | 3,472 |
| 1260 Appropriations, mandatory (total) | | 5,643 | 9,172 |
| 1930 Total budgetary resources available | | 5,643 | 14,815 |

| | | | |
|------|--|--------|---------|
| 1941 | Memorandum (non-add) entries: | | |
| | Unexpired unobligated balance, end of year | 5,643 | 14,815 |
| | Change in obligated balance: | | |
| | Unpaid obligations: | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | | -4,500 |
| 3020 | Outlays (gross) | -4,500 | -5,700 |
| 3050 | Unpaid obligations, end of year | -4,500 | -10,200 |
| | Memorandum (non-add) entries: | | |
| 3100 | Obligated balance, start of year | | -4,500 |
| 3200 | Obligated balance, end of year | -4,500 | -10,200 |
| | Budget authority and outlays, net: | | |
| | Mandatory: | | |
| 4090 | Budget authority, gross | 5,643 | 9,172 |
| | Outlays, gross: | | |
| 4100 | Outlays from new mandatory authority | 4,500 | 5,700 |
| 4180 | Budget authority, net (total) | 5,643 | 9,172 |
| 4190 | Outlays, net (total) | 4,500 | 5,700 |

The Budget proposes to extend CHIP funding through fiscal year 2019 with reforms.

CENTER FOR MEDICARE AND MEDICAID INNOVATION

Program and Financing (in millions of dollars)

| Identification code 075-0522-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Administration | 302 | 395 | 342 |
| 0002 Innovation Activities | 699 | 1,383 | 1,363 |
| 0900 Total new obligations, unexpired accounts | 1,001 | 1,778 | 1,705 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 4,404 | 3,484 | 1,706 |
| 1021 Recoveries of prior year unpaid obligations | 81 | | |
| 1050 Unobligated balance (total) | 4,485 | 3,484 | 1,706 |
| 1930 Total budgetary resources available | 4,485 | 3,484 | 1,706 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3,484 | 1,706 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,592 | 1,376 | 1,876 |
| 3010 New obligations, unexpired accounts | 1,001 | 1,778 | 1,705 |
| 3020 Outlays (gross) | -1,136 | -1,278 | -1,592 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -81 | | |
| 3050 Unpaid obligations, end of year | 1,376 | 1,876 | 1,989 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,592 | 1,376 | 1,876 |
| 3200 Obligated balance, end of year | 1,376 | 1,876 | 1,989 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 1,136 | 1,278 | 1,592 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 1,136 | 1,278 | 1,592 |

The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes in fiscal years 2011 through 2019.

Object Classification (in millions of dollars)

| Identification code 075-0522-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 62 | 70 | 70 |

CENTER FOR MEDICARE AND MEDICAID INNOVATION—Continued

Object Classification—Continued

| Identification code 075–0522–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 12.1 Civilian personnel benefits | 19 | 22 | 22 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 4 |
| 25.2 Other services from non-Federal sources | 502 | 1,220 | 1,280 |
| 41.0 Grants, subsidies, and contributions | 375 | 391 | 224 |
| 42.0 Insurance claims and indemnities | 40 | 72 | 105 |
| 99.9 Total new obligations, unexpired accounts | 1,001 | 1,778 | 1,705 |

Employment Summary

| Identification code 075–0522–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 551 | 600 | 600 |

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–5551–0–2–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 2,048 | 570 | 1,160 |
| 0198 Adjustment for appropriation derived from the general fund of the US Treasury | –2,048 | | |
| 0199 Balance, start of year | | 570 | 1,160 |
| Receipts: | | | |
| Current law: | | | |
| 1140 Interest, Child Enrollment Contingency Fund | 6 | 17 | 27 |
| Proposed: | | | |
| 1240 Interest, Child Enrollment Contingency Fund | | 35 | |
| 1999 Total receipts | 6 | 52 | 27 |
| 2000 Total: Balances and receipts | 6 | 622 | 1,187 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Child Enrollment Contingency Fund | –6 | –17 | –27 |
| 2103 Child Enrollment Contingency Fund | –2,048 | –570 | –1,160 |
| 2134 Child Enrollment Contingency Fund | | 1,160 | |
| 2134 Child Enrollment Contingency Fund | 570 | | |
| 2198 Adjustment for appropriation derived from the general fund of the US Treasury | 2,048 | | |
| 2199 Total current law appropriations | 564 | 573 | –1,187 |
| Proposed: | | | |
| 2201 Child Enrollment Contingency Fund | | –35 | |
| 2234 Child Enrollment Contingency Fund | | | 667 |
| 2299 Total proposed appropriations | | –35 | 667 |
| 2999 Total appropriations | 564 | 538 | –520 |
| 5099 Balance, end of year | 570 | 1,160 | 667 |

Program and Financing (in millions of dollars)

| Identification code 075–5551–0–2–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants to States and US Territories | 1 | | |
| 0900 Total new obligations (object class 41.0) | 1 | | |

Budgetary resources:

| | | | |
|---|--------|--------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3,656 | 573 | |
| 1010 Unobligated balance transfer to other accts [075–0515] | –3,656 | | |
| 1050 Unobligated balance (total) | | 573 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1134 Appropriations precluded from obligation | | –1,160 | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 1,140 | | |
| 1201 Appropriation (special or trust fund) | 6 | 17 | 27 |
| 1203 Appropriation (previously unavailable) | 2,048 | 570 | 1,160 |
| 1220 Appropriations transferred to other acct [075–0515] | –2,050 | | |
| 1234 Appropriations precluded from obligation | –570 | | |
| 1260 Appropriations, mandatory (total) | 574 | 587 | 1,187 |

| | | | |
|---|-----|------|-------|
| 1900 Budget authority (total) | 574 | –573 | 1,187 |
| 1930 Total budgetary resources available | 574 | | 1,187 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 573 | | 1,187 |

Change in obligated balance:

| | | | |
|---|-----|------|--|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 224 | 198 | |
| 3010 New obligations, unexpired accounts | 1 | | |
| 3020 Outlays (gross) | –27 | –198 | |
| 3050 Unpaid obligations, end of year | 198 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 224 | 198 | |
| 3200 Obligated balance, end of year | 198 | | |

Budget authority and outlays, net:

| | | | |
|--|-----|--------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | | –1,160 | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 574 | 587 | 1,187 |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 27 | 198 | |
| 4180 Budget authority, net (total) | 574 | –573 | 1,187 |
| 4190 Outlays, net (total) | 27 | 198 | |

Memorandum (non-add) entries:

| | | | |
|--|-------|-------|-------|
| 5000 Total investments, SOY: Federal securities: Par value | 571 | 1,145 | 1,160 |
| 5001 Total investments, EOY: Federal securities: Par value | 1,145 | 1,160 | 1,187 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 574 | –573 | 1,187 |
| Outlays | 27 | 198 | |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | | –667 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | 2,312 | –2,332 |
| Total: | | | |
| Budget Authority | 574 | 1,739 | –1,812 |
| Outlays | 27 | 198 | |

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Patient Protection and Affordable Care Act of 2010 (P.L. 111–148) extended the Contingency Fund through fiscal year 2015. The Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114–10) extended the Contingency Fund through fiscal year 2017. There is no authority to make payments from the Fund in fiscal year 2018.

The Fund receives an appropriation equal to 20 percent of the Sec. 2104(a) CHIP national allotment appropriation under the Social Security Act. The Contingency Fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

CHILD ENROLLMENT CONTINGENCY FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–5551–2–2–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1134 Appropriations precluded from obligation | | | –667 |
| 1900 Budget authority (total) | | | –667 |
| 1930 Total budgetary resources available | | | –667 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | | –667 |

| Budget authority and outlays, net: | | | |
|------------------------------------|-------------------------------------|--|------|
| Discretionary: | | | |
| 4000 | Budget authority, gross | | –667 |
| 4180 | Budget authority, net (total) | | –667 |
| 4190 | Outlays, net (total) | | |

CHILD ENROLLMENT CONTINGENCY FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–5551–4–2–551 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | | 2,312 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 | Appropriation (annual appropriation) | 3,420 | 1,140 |
| 1201 | Appropriation (special or trust fund) | 35 | |
| 1220 | Appropriations transferred to other acct [075–0515] | –1,143 | –3,472 |
| 1260 | Appropriations, mandatory (total) | 2,312 | –2,332 |
| 1930 | Total budgetary resources available | 2,312 | –20 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 2,312 | –20 |

| Budget authority and outlays, net: | | | |
|------------------------------------|-------------------------------------|-------|--------|
| Mandatory: | | | |
| 4090 | Budget authority, gross | 2,312 | –2,332 |
| 4180 | Budget authority, net (total) | 2,312 | –2,332 |
| 4190 | Outlays, net (total) | | |

| Memorandum (non-add) entries: | | | |
|-------------------------------|---|-------|-------|
| 5000 | Total investments, SOY: Federal securities: Par value | | 2,312 |
| 5001 | Total investments, EOY: Federal securities: Par value | 2,312 | –20 |

The Budget proposes to extend the Contingency Fund through fiscal year 2019.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY
ACT

Program and Financing (in millions of dollars)

| Identification code 075–0508–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 | Incentive payments to hospitals | 610 | 65 |
| 0802 | Incentive payments to eligible professionals | 393 | |
| 0900 | Total new obligations (object class 42.0) | 1,003 | 65 |

| | | | |
|--|---|-------|----|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 6 | 6 |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 | Collected from the HI Trust Fund | 649 | 65 |
| 1800 | Collected from the SMI Trust Fund | 435 | |
| 1801 | Change in uncollected payments, Federal sources | –75 | |
| 1850 | Spending auth from offsetting collections, mand (total) | 1,009 | 65 |
| 1930 | Total budgetary resources available | 1,009 | 71 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 6 | 6 |

| | | | |
|-------------------------------------|--|--------|------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 80 | 19 |
| 3010 | New obligations, unexpired accounts | 1,003 | 65 |
| 3020 | Outlays (gross) | –1,064 | –65 |
| 3050 | Unpaid obligations, end of year | 19 | 19 |
| Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | –246 | –171 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | 75 | |
| 3090 | Uncollected pymts, Fed sources, end of year | –171 | –171 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | –166 | –152 |
| 3200 | Obligated balance, end of year | –152 | –152 |

| Budget authority and outlays, net: | | | |
|---|---|--------|-----|
| Mandatory: | | | |
| 4090 | Budget authority, gross | 1,009 | 65 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 984 | 47 |
| 4101 | Outlays from mandatory balances | 80 | 18 |
| 4110 | Outlays, gross (total) | 1,064 | 65 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 | Federal sources | –1,084 | –65 |
| Additional offsets against gross budget authority only: | | | |
| 4140 | Change in uncollected pymts, Fed sources, unexpired | 75 | |
| 4170 | Outlays, net (mandatory) | –20 | |
| 4180 | Budget authority, net (total) | | |
| 4190 | Outlays, net (total) | –20 | |

| Memorandum (non-add) entries: | | | |
|-------------------------------|--|-----|-----|
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 133 | 133 |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 133 | 133 |

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

| Identification code 075–0112–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|---|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | Premium rate review grants | 26 | 8 |
| 0900 | Total new obligations (object class 41.0) | 26 | 8 |

| | | | |
|-------------------------------|---|----|---|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 29 | 3 |
| 1021 | Recoveries of prior year unpaid obligations | | 6 |
| 1050 | Unobligated balance (total) | 29 | 9 |
| 1930 | Total budgetary resources available | 29 | 9 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 3 | 1 |

| | | | |
|-------------------------------------|--|-----|-----|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 71 | 69 |
| 3010 | New obligations, unexpired accounts | 26 | 8 |
| 3020 | Outlays (gross) | –23 | –26 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | | –6 |
| 3041 | Recoveries of prior year unpaid obligations, expired | –5 | |
| 3050 | Unpaid obligations, end of year | 69 | 45 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 71 | 69 |
| 3200 | Obligated balance, end of year | 69 | 45 |

| Budget authority and outlays, net: | | | |
|------------------------------------|---------------------------------------|----|----|
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 | Outlays from mandatory balances | 23 | 26 |
| 4180 | Budget authority, net (total) | | |
| 4190 | Outlays, net (total) | 23 | 26 |

The Patient Protection and Affordable Care Act (P.L. 111–148) amended Section 2794 of the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with Section 2794 (c)(2)(B).

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

| Identification code 075–0113–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | Pre-Existing Condition Insurance Plan Program (Direct) | 66 | |

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM—Continued
Program and Financing—Continued

| Identification code 075–0113–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 0002 Administration | | 103 | |
| 0799 Total direct obligations | 66 | 103 | |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 66 | 103 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 389 | 332 | 230 |
| 1021 Recoveries of prior year unpaid obligations | 8 | 1 | |
| 1033 Recoveries of prior year paid obligations | 1 | | |
| 1050 Unobligated balance (total) | 398 | 333 | 230 |
| 1930 Total budgetary resources available | 398 | 333 | 230 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 332 | 230 | 230 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 13 | 38 | 56 |
| 3010 New obligations, unexpired accounts | 66 | 103 | |
| 3020 Outlays (gross) | –33 | –84 | –56 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –8 | –1 | |
| 3050 Unpaid obligations, end of year | 38 | 56 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 13 | 38 | 56 |
| 3200 Obligated balance, end of year | 38 | 56 | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 33 | 84 | 56 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | –1 | | |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 1 | | |
| 4170 Outlays, net (mandatory) | 32 | 84 | 56 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 32 | 84 | 56 |

This account funds the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government pays for remaining costs that exceed enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111–148). The PCIP program ended in fiscal year 2014, and outlays reflected in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative costs in the current year.

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

| Identification code 075–0114–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 26 | 26 | 26 |
| 1930 Total budgetary resources available | 26 | 26 | 26 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 26 | 26 | 26 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 10 | 10 | 4 |
| 3020 Outlays (gross) | | –6 | –4 |
| 3050 Unpaid obligations, end of year | 10 | 4 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 10 | 10 | 4 |

| | | | |
|--|----|---|--|
| 3200 Obligated balance, end of year | 10 | 4 | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 6 | 4 | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 6 | 4 | |

The Patient Protection and Affordable Care Act (P.L. 111–148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). By statute, ERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

| Identification code 075–0115–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Administration | 18 | 13 | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 19 | 14 | |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –1 | –1 | |
| 1260 Appropriations, mandatory (total) | 18 | 13 | |
| 1930 Total budgetary resources available | 18 | 13 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 342 | 146 | 24 |
| 3010 New obligations, unexpired accounts | 18 | 13 | |
| 3020 Outlays (gross) | –160 | –135 | –24 |
| 3041 Recoveries of prior year unpaid obligations, expired | –54 | | |
| 3050 Unpaid obligations, end of year | 146 | 24 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 342 | 146 | 24 |
| 3200 Obligated balance, end of year | 146 | 24 | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 18 | 13 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 9 | 9 | |
| 4101 Outlays from mandatory balances | 151 | 126 | 24 |
| 4110 Outlays, gross (total) | 160 | 135 | 24 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | –13 | | |
| Additional offsets against gross budget authority only: | | | |
| 4142 Offsetting collections credited to expired accounts | 13 | | |
| 4160 Budget authority, net (mandatory) | 18 | 13 | |
| 4170 Outlays, net (mandatory) | 147 | 135 | 24 |
| 4180 Budget authority, net (total) | 18 | 13 | |
| 4190 Outlays, net (total) | 147 | 135 | 24 |

This program provided funding for Planning and Establishment Grants to States for their activities to implement Health Insurance Exchanges. The Exchanges facilitate the purchase of qualified health plans in the individual market and allow small businesses to offer qualified health plans to their employees through the Small Business Health Options Program (SHOP). Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111–148) provided amounts necessary to enable the Secretary to award grants to States beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014.

Object Classification (in millions of dollars)

| Identification code 075–0115–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | 3 | ..... |
| 25.2 Other services from non-Federal sources | 15 | 10 | ..... |
| 99.9 Total new obligations, unexpired accounts | 18 | 13 | ..... |

Employment Summary

| Identification code 075–0115–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 25 | 26 | ..... |

COST-SHARING REDUCTIONS**Program and Financing** (in millions of dollars)

| Identification code 075–0126–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Cost Sharing Reductions | 7,197 | 7,507 | ..... |
| 0002 Basic Health Program | 1,000 | 1,060 | ..... |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 8,197 | 8,567 | ..... |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 8,197 | 8,567 | ..... |
| 1930 Total budgetary resources available | 8,197 | 8,567 | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 8,197 | 8,567 | ..... |
| 3020 Outlays (gross) | –8,197 | –8,567 | ..... |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 8,197 | 8,567 | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 8,197 | 8,567 | ..... |
| 4180 Budget authority, net (total) | 8,197 | 8,567 | ..... |
| 4190 Outlays, net (total) | 8,197 | 8,567 | ..... |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 8,197 | 8,567 | ..... |
| Outlays | 8,197 | 8,567 | ..... |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | –180 | –471 | ..... |
| Outlays | –180 | –471 | ..... |
| Total: | | | |
| Budget Authority | 8,017 | 8,096 | ..... |
| Outlays | 8,017 | 8,096 | ..... |

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The FY 2019 Budget provides a mandatory appropriation for Cost Sharing Reduction (CSR) payments for fiscal year 2018 through the end of calendar year 2019.

COST-SHARING REDUCTIONS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–0126–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Cost Sharing Reductions | –180 | –471 | ..... |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | –180 | –471 | ..... |

Budgetary resources:

| | | | |
|--|------|------|-------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | –180 | –471 | ..... |
| 1930 Total budgetary resources available | –180 | –471 | ..... |

Change in obligated balance:

| | | | |
|---|------|------|-------|
| Unpaid obligations: | | | |
| New obligations, unexpired accounts | –180 | –471 | ..... |
| 3020 Outlays (gross) | 180 | 471 | ..... |

Budget authority and outlays, net:

| | | | |
|---|------|------|-------|
| Mandatory: | | | |
| Budget authority, gross | –180 | –471 | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | –180 | –471 | ..... |
| 4180 Budget authority, net (total) | –180 | –471 | ..... |
| 4190 Outlays, net (total) | –180 | –471 | ..... |

RISK ADJUSTMENT PROGRAM PAYMENTS**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 075–5733–0–2–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 248 | 371 | 526 |
| 0198 Reconciliation adjustment | –1 | ..... | ..... |
| 0199 Balance, start of year | 247 | 371 | 526 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Receipts, Risk Adjustment Program | 5,228 | 7,974 | 7,094 |
| 2000 Total: Balances and receipts | 5,475 | 8,345 | 7,620 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Risk Adjustment Program Payments | –5,228 | –7,974 | –7,094 |
| 2103 Risk Adjustment Program Payments | –247 | –371 | –526 |
| 2132 Risk Adjustment Program Payments | 371 | 526 | ..... |
| 2199 Total current law appropriations | –5,104 | –7,819 | –7,620 |
| 2999 Total appropriations | –5,104 | –7,819 | –7,620 |
| 5099 Balance, end of year | 371 | 526 | ..... |

Program and Financing (in millions of dollars)

| Identification code 075–5733–0–2–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Risk Adjustment Program Payments (Direct) | 3,768 | 9,154 | 7,620 |
| 0900 Total new obligations (object class 41.0) | 3,768 | 9,154 | 7,620 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | 1,336 | 1 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 5,228 | 7,974 | 7,094 |
| 1203 Appropriation (previously unavailable) | 247 | 371 | 526 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | –371 | –526 | ..... |
| 1260 Appropriations, mandatory (total) | 5,104 | 7,819 | 7,620 |
| 1930 Total budgetary resources available | 5,104 | 9,155 | 7,621 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1,336 | 1 | 1 |

Change in obligated balance:

| | | | |
|--|--------|--------|--------|
| Unpaid obligations: | | | |
| Unpaid obligations, brought forward, Oct 1 | 1,247 | 915 | 915 |
| 3010 New obligations, unexpired accounts | 3,768 | 9,154 | 7,620 |
| 3020 Outlays (gross) | –4,100 | –9,154 | –7,620 |
| 3050 Unpaid obligations, end of year | 915 | 915 | 915 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,247 | 915 | 915 |
| 3200 Obligated balance, end of year | 915 | 915 | 915 |

Budget authority and outlays, net:

| | | | |
|-------------------------------|-------|-------|-------|
| Mandatory: | | | |
| Budget authority, gross | 5,104 | 7,819 | 7,620 |

RISK ADJUSTMENT PROGRAM PAYMENTS—Continued

Program and Financing—Continued

| Identification code 075-5733-0-2-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2,853 | 7,447 | 7,620 |
| 4101 Outlays from mandatory balances | 1,247 | 1,707 | ..... |
| 4110 Outlays, gross (total) | 4,100 | 9,154 | 7,620 |
| 4180 Budget authority, net (total) | 5,104 | 7,819 | 7,620 |
| 4190 Outlays, net (total) | 4,100 | 9,154 | 7,620 |

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Risk adjustment may be operated by a State, or by the Federal government in the event a State chooses not to operate risk adjustment. Payments and charges are made in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5735-0-2-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 455 | 285 | 22 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Contributions, Transitional Reinsurance Program | 4,546 | 376 | ..... |
| 2000 Total: Balances and receipts | 5,001 | 661 | 22 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Transitional Reinsurance Program | -4,546 | -375 | ..... |
| 2103 Transitional Reinsurance Program | -456 | -286 | -22 |
| 2132 Transitional Reinsurance Program | 286 | 22 | ..... |
| 2199 Total current law appropriations | -4,716 | -639 | -22 |
| 2999 Total appropriations | -4,716 | -639 | -22 |
| 5099 Balance, end of year | 285 | 22 | ..... |

Program and Financing (in millions of dollars)

| Identification code 075-5735-0-2-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Transitional reinsurance payments | 4,715 | 632 | 22 |
| 0002 Administrative expenses | 1 | 7 | ..... |
| 0900 Total new obligations, unexpired accounts | 4,716 | 639 | 22 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 4,546 | 375 | ..... |
| 1203 Appropriation (previously unavailable) | 456 | 286 | 22 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -286 | -22 | ..... |
| 1260 Appropriations, mandatory (total) | 4,716 | 639 | 22 |
| 1930 Total budgetary resources available | 4,716 | 639 | 22 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 223 | 248 | ..... |
| 3010 New obligations, unexpired accounts | 4,716 | 639 | 22 |
| 3020 Outlays (gross) | -4,691 | -887 | -22 |
| 3050 Unpaid obligations, end of year | 248 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 223 | 248 | ..... |
| 3200 Obligated balance, end of year | 248 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 4,716 | 639 | 22 |

Outlays, gross:

| Identification code | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 4100 Outlays from new mandatory authority | 4,468 | 639 | 22 |
| 4101 Outlays from mandatory balances | 223 | 248 | ..... |
| 4110 Outlays, gross (total) | 4,691 | 887 | 22 |
| 4180 Budget authority, net (total) | 4,716 | 639 | 22 |
| 4190 Outlays, net (total) | 4,691 | 887 | 22 |

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a transitional, temporary, three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assesses contributing entities a per enrollee fee to fund the reinsurance program, and makes payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. Reinsurance collections and payments are made in the year following the plan year for which they are applicable. Reinsurance collections and payments for the 2016 plan year, the final year of the program, were announced in June of 2017.

Object Classification (in millions of dollars)

| Identification code 075-5735-0-2-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 41.0 Grants, subsidies, and contributions - Transitional Reinsurance | 4,715 | 632 | 22 |
| 41.0 Grants, subsidies, and contributions - Administration | 1 | 7 | ..... |
| 99.9 Total new obligations, unexpired accounts | 4,716 | 639 | 22 |

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Program and Financing (in millions of dollars)

| Identification code 075-0524-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0705 Reestimates of direct loan subsidy | 16 | 124 | ..... |
| 0706 Interest on reestimates of direct loan subsidy | 1 | 11 | ..... |
| 0709 Administrative expenses | 1 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts | 18 | 135 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1021 Recoveries of prior year unpaid obligations | 1 | 1 | ..... |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 17 | 134 | ..... |
| 1930 Total budgetary resources available | 18 | 135 | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 16 | 3 | 1 |
| 3010 New obligations, unexpired accounts | 18 | 135 | ..... |
| 3020 Outlays (gross) | -30 | -136 | ..... |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | -1 | ..... |
| 3050 Unpaid obligations, end of year | 3 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 16 | 3 | 1 |
| 3200 Obligated balance, end of year | 3 | 1 | 1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 17 | 134 | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 17 | 134 | ..... |
| 4101 Outlays from mandatory balances | 13 | 2 | ..... |
| 4110 Outlays, gross (total) | 30 | 136 | ..... |
| 4180 Budget authority, net (total) | 17 | 134 | ..... |
| 4190 Outlays, net (total) | 30 | 136 | ..... |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 075–0524–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct loan subsidy outlays: | | | |
| 134002 Solvency Loans | 13 | | |
| 134999 Total subsidy outlays | 13 | | |
| Direct loan reestimates: | | | |
| 135001 Startup Loans | –8 | 17 | |
| 135002 Solvency Loans | 5 | 117 | |
| 135999 Total direct loan reestimates | –3 | 134 | |
| Administrative expense data: | | | |
| 3580 Outlays from balances | | 2 | |

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112–240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148).

Object Classification (in millions of dollars)

| Identification code 075–0524–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 1 | | |
| 41.0 Grants, subsidies, and contributions | 17 | 135 | |
| 99.9 Total new obligations, unexpired accounts | 18 | 135 | |

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 075–0118–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 7 | | |
| 0198 Reconciliation adjustment | –7 | | |
| 0199 Balance, start of year | | | |
| 2000 Total: Balances and receipts | | | |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 075–0118–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0705 Reestimates of direct loan subsidy | 74 | 226 | |
| 0706 Interest on reestimates of direct loan subsidy | 7 | 33 | |
| 0709 Administrative expenses | 1 | | |
| 0900 Total new obligations, unexpired accounts | 82 | 259 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | | 1 |
| 1021 Recoveries of prior year unpaid obligations | | 1 | |
| 1050 Unobligated balance (total) | 1 | 1 | 1 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 81 | 259 | |
| 1930 Total budgetary resources available | 82 | 260 | 1 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3 | 4 | 2 |
| 3010 New obligations, unexpired accounts | 82 | 259 | |
| 3020 Outlays (gross) | –81 | –260 | |
| 3040 Recoveries of prior year unpaid obligations, unexpired | | –1 | |
| 3050 Unpaid obligations, end of year | 4 | 2 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3 | 4 | 2 |

| | | | | |
|---|--|----|-----|---|
| 3200 | Obligated balance, end of year | 4 | 2 | 2 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 81 | 259 | |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 81 | 259 | |
| 4101 | Outlays from mandatory balances | | 1 | |
| 4110 | Outlays, gross (total) | 81 | 260 | |
| 4180 | Budget authority, net (total) | 81 | 259 | |
| 4190 | Outlays, net (total) | 81 | 260 | |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 075–0118–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct loan reestimates: | | | |
| 135002 Startup Loans | –65 | –8 | |
| 135003 Solvency Loans | 38 | 252 | |
| 135999 Total direct loan reestimates | –27 | 244 | |
| Administrative expense data: | | | |
| 3580 Outlays from balances | | 1 | |

Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148) authorized and appropriated funding for the Consumer Operated and Oriented Plan (CO-OP) Program. The CO-OP Program fosters the creation of qualified nonprofit health insurance issuers that operate with a strong consumer focus to offer qualified health plans in the individual and small group markets in the States. The Secretary shall award loans to qualified nonprofit issuers to fund start-up costs and reserves which enable qualified issuers to meet state solvency requirements. The Secretary may also award loans for the purposes of encouraging the establishment of CO-OPs in states where no issuer applies to be a qualified nonprofit issuer under Section 1322.

Object Classification (in millions of dollars)

| Identification code 075–0118–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 1 | | |
| 41.0 Grants, subsidies, and contributions | 81 | 259 | |
| 99.9 Total new obligations, unexpired accounts | 82 | 259 | |

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

| Identification code 075–4418–0–3–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0713 Payment of interest to Treasury | 18 | 18 | 15 |
| 0742 Downward reestimates paid to receipt accounts | 99 | 14 | |
| 0743 Interest on downward reestimates | 8 | 1 | |
| 0900 Total new obligations, unexpired accounts | 125 | 33 | 15 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 523 | 143 | |
| 1021 Recoveries of prior year unpaid obligations | | 3 | |
| 1022 Capital transfer of unobligated balances to general fund | –1 | | |
| 1023 Unobligated balances applied to repay debt | –478 | –143 | |
| 1024 Unobligated balance of borrowing authority withdrawn | | –3 | |
| 1050 Unobligated balance (total) | 44 | | |
| Financing authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 121 | 15 | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 103 | 369 | 114 |
| 1801 Change in uncollected payments, Federal sources | | –1 | |
| 1825 Spending authority from offsetting collections applied to repay debt | | –350 | –99 |
| 1850 Spending auth from offsetting collections, mand (total) | 103 | 18 | 15 |

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

| Identification code 075–4418–0–3–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1900 Budget authority (total) | 224 | 33 | 15 |
| 1930 Total budgetary resources available | 268 | 33 | 15 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 143 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3 | 3 | |
| 3010 New obligations, unexpired accounts | 125 | 33 | 15 |
| 3020 Outlays (gross) | –125 | –33 | –15 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | | –3 | |
| 3050 Unpaid obligations, end of year | 3 | | |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –1 | –1 | |
| 3070 Change in uncollected pymts, Fed sources, unexpired | | 1 | |
| 3090 Uncollected pymts, Fed sources, end of year | –1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2 | 2 | |
| 3200 Obligated balance, end of year | 2 | | |
| Financing authority and disbursements, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 224 | 33 | 15 |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 125 | 33 | 15 |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | –80 | –259 | |
| 4122 Interest on uninvested funds | –6 | –2 | –1 |
| 4123 Non-Federal sources | –17 | –108 | –113 |
| 4130 Offsets against gross budget authority and outlays (total) | –103 | –369 | –114 |
| Additional offsets against financing authority only (total): | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | | 1 | |
| 4160 Budget authority, net (mandatory) | 121 | –335 | –99 |
| 4170 Outlays, net (mandatory) | 22 | –336 | –99 |
| 4180 Budget authority, net (total) | 121 | –335 | –99 |
| 4190 Outlays, net (total) | 22 | –336 | –99 |

Status of Direct Loans (in millions of dollars)

| Identification code 075–4418–0–3–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 1,909 | 1,893 | 1,785 |
| 1251 Repayments: Repayments and prepayments | –16 | –108 | –112 |
| 1263 Write-offs for default: Direct loans | | | –493 |
| 1290 Outstanding, end of year | 1,893 | 1,785 | 1,180 |

Balance Sheet (in millions of dollars)

| Identification code 075–4418–0–3–551 | 2016 actual | 2017 actual |
|---|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 506 | 16 |
| Investments in US securities: | | |
| 1106 Receivables, net | 81 | |
| Net value of assets related to post–1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 1,909 | 1,893 |
| 1402 Interest receivable | 12 | 20 |
| 1405 Allowance for subsidy cost (–) | –1,284 | –1,278 |
| 1499 Net present value of assets related to direct loans | 637 | 635 |
| 1999 Total assets | 1,224 | 651 |
| LIABILITIES: | | |
| 2103 Federal liabilities: Debt | 1,224 | 651 |
| 4999 Total liabilities and net position | 1,224 | 651 |

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 075–4482–0–3–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0713 Payment of interest to Treasury | 6 | 6 | 5 |
| 0742 Downward reestimates paid to receipt accounts | 19 | | |
| 0743 Interest on downward reestimates | 1 | | |
| 0900 Total new obligations, unexpired accounts | 26 | 6 | 5 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 101 | 32 | 1 |
| 1021 Recoveries of prior year unpaid obligations | 2 | 3 | |
| 1023 Unobligated balances applied to repay debt | –93 | –32 | |
| 1024 Unobligated balance of borrowing authority withdrawn | | –3 | |
| 1050 Unobligated balance (total) | 10 | | 1 |
| Financing authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 30 | 7 | 9 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 31 | 138 | 4 |
| 1801 Change in uncollected payments, Federal sources | –13 | –1 | |
| 1825 Spending authority from offsetting collections applied to repay debt | | –137 | –4 |
| 1850 Spending auth from offsetting collections, mand (total) | 18 | | |
| 1900 Budget authority (total) | 48 | 7 | 9 |
| 1930 Total budgetary resources available | 58 | 7 | 10 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 32 | 1 | 5 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 34 | 4 | 1 |
| 3010 New obligations, unexpired accounts | 26 | 6 | 5 |
| 3020 Outlays (gross) | –54 | –6 | –5 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –2 | –3 | |
| 3050 Unpaid obligations, end of year | 4 | 1 | 1 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –14 | –1 | |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 13 | 1 | |
| 3090 Uncollected pymts, Fed sources, end of year | –1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 20 | 3 | 1 |
| 3200 Obligated balance, end of year | 3 | 1 | 1 |

Financing authority and disbursements, net:

| | | | |
|--|-----|------|----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 48 | 7 | 9 |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 54 | 6 | 5 |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | –29 | –134 | |
| 4122 Interest on uninvested funds | –2 | –2 | –2 |
| 4123 Non-Federal sources | | –2 | –2 |
| 4130 Offsets against gross budget authority and outlays (total) | –31 | –138 | –4 |
| Additional offsets against financing authority only (total): | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | 13 | 1 | |
| 4160 Budget authority, net (mandatory) | 30 | –130 | 5 |
| 4170 Outlays, net (mandatory) | 23 | –132 | 1 |
| 4180 Budget authority, net (total) | 30 | –130 | 5 |
| 4190 Outlays, net (total) | 23 | –132 | 1 |

Status of Direct Loans (in millions of dollars)

| Identification code 075–4482–0–3–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 451 | 480 | 478 |
| 1231 Disbursements: Direct loan disbursements | 29 | | |
| 1251 Repayments: Repayments and prepayments | | –2 | –2 |
| 1263 Write-offs for default: Direct loans | | | –138 |
| 1290 Outstanding, end of year | 480 | 478 | 338 |

Balance Sheet (in millions of dollars)

| Identification code 075-4482-0-3-551 | 2016 actual | 2017 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 124 | 9 |
| 1206 Non-Federal assets: Receivables, net | 17 | 4 |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 451 | 480 |
| 1402 Interest receivable | 2 | |
| 1405 Allowance for subsidy cost (-) | -281 | -291 |
| 1499 Net present value of assets related to direct loans | 172 | 189 |
| 1999 Total assets | 313 | 202 |
| LIABILITIES: | | |
| 2104 Federal liabilities: Resources payable to Treasury | 293 | 202 |
| 2207 Non-Federal liabilities: Other | 20 | |
| 2999 Total liabilities | 313 | 202 |
| 4999 Total liabilities and net position | 313 | 202 |

Trust Funds**FEDERAL HOSPITAL INSURANCE TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 075-8005-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 158,585 | 160,218 | 164,640 |
| 0198 Unavailable unobligated balance adjustment | 127 | | |
| 0198 Adjustment for change in allocation | | -197 | |
| 0199 Balance, start of year | 158,712 | 160,021 | 164,640 |
| Receipts: | | | |
| Current law: | | | |
| 1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes) | 237,667 | 240,175 | 255,083 |
| 1110 FHI Trust Fund, Receipts from Railroad Retirement Board | 606 | 567 | 587 |
| 1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes) | 17,657 | 18,396 | 19,544 |
| 1110 FHI Trust Fund, Civil Penalties and Damages | 446 | 641 | 683 |
| 1130 FHI Trust Fund, Other Proprietary Interest from the Public | 1 | 2 | 2 |
| 1130 FHI Trust Fund, Basic Premium, Medicare Advantage | 389 | 398 | 429 |
| 1130 FHI Trust Fund, Medicare Refunds | 5,841 | 6,300 | 6,350 |
| 1130 Affordable Care Act Medicare Shared Savings Models (HI) | 1 | 3 | 3 |
| 1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible | 3,492 | 3,733 | 3,948 |
| 1140 FHI Trust Fund, Federal Employer Contributions (FICA) | 3,733 | 3,838 | 3,937 |
| 1140 FHI Trust Fund, Postal Service Employer Contributions (FICA) | 683 | 639 | 625 |
| 1140 FHI Trust Fund, Interest Received by Trust Funds | 7,423 | 7,168 | 6,880 |
| 1140 FHI Trust Fund, Taxation on OASDI Benefits | 24,206 | 23,684 | 24,943 |
| 1140 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account | 131 | 135 | 147 |
| 1140 FHI Trust Fund, Transfers from General Fund (criminal Fines) | 12 | 109 | 150 |
| 1140 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) | 46 | 51 | 52 |
| 1140 FHI Trust Fund, Transfers from General Fund (asset Forfeitures) | 25 | 30 | 31 |
| 1140 FHI Trust Fund, Interest Payments by Railroad Retirement Board | 31 | 26 | 28 |
| 1140 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management) | 1,973 | 1,323 | 1,330 |
| 1199 Total current law receipts | 304,363 | 307,218 | 324,752 |
| Proposed: | | | |
| 1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) | | | -2 |
| 1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) | | -50 | 2 |
| 1230 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible | | | -190 |
| 1240 FHI Trust Fund, Interest Received by Trust Funds | | 32 | 270 |
| 1240 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) | | | 2 |
| 1299 Total proposed receipts | | -18 | 82 |
| 1999 Total receipts | 304,363 | 307,200 | 324,834 |
| 2000 Total: Balances and receipts | 463,075 | 467,221 | 489,474 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Federal Hospital Insurance Trust Fund | -2,110 | -1,933 | -2,022 |
| 2101 Federal Hospital Insurance Trust Fund | -300,240 | -305,249 | -325,008 |
| 2101 Health Care Fraud and Abuse Control Account | -725 | -725 | -770 |
| 2101 Health Care Fraud and Abuse Control Account | -1,320 | -1,320 | -1,186 |

| | | | |
|--|----------|----------|----------|
| 2132 Federal Hospital Insurance Trust Fund | 7 | | |
| 2132 Health Care Fraud and Abuse Control Account | 50 | 50 | |
| 2134 Federal Hospital Insurance Trust Fund | 1,449 | 6,614 | 2 |
| 2199 Total current law appropriations | -302,889 | -302,563 | -328,984 |
| Proposed: | | | |
| 2201 Federal Hospital Insurance Trust Fund | | 33 | 270 |
| 2201 Federal Hospital Insurance Trust Fund | | | 192 |
| 2203 Federal Hospital Insurance Trust Fund | | -33 | -270 |
| 2203 Federal Hospital Insurance Trust Fund | | -18 | 13,083 |
| 2299 Total proposed appropriations | | -18 | 13,275 |
| 2999 Total appropriations | -302,889 | -302,581 | -315,709 |
| 5098 Unavailable unobligated balance adjustment | 32 | | |
| 5099 Balance, end of year | 160,218 | 164,640 | 173,765 |

Program and Financing (in millions of dollars)

| Identification code 075-8005-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Benefit payments, HI | 297,122 | 297,842 | 323,801 |
| 0002 HIT Incentive Payments | 648 | 65 | 20 |
| 0003 Administration, HI | 2,580 | 2,130 | 2,227 |
| 0004 Quality improvement organizations, HI | 552 | 522 | 980 |
| 0799 Total direct obligations | 300,902 | 300,559 | 327,028 |
| 0900 Total new obligations, unexpired accounts | 300,902 | 300,559 | 327,028 |

Budgetary resources:

| | | | |
|--|---------|---------|---------|
| Unobligated balance: | | | |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1033 Recoveries of prior year paid obligations | 6 | | |
| 1050 Unobligated balance (total) | 8 | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 2,110 | 1,933 | 2,022 |
| 1130 Appropriations permanently reduced | | -9 | |
| 1160 Appropriation, discretionary (total) | 2,110 | 1,924 | 2,022 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 300,240 | 305,249 | 325,008 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester) | -7 | | |
| 1234 Appropriations precluded from obligation | -1,449 | -6,614 | -2 |
| 1260 Appropriations, mandatory (total) | 298,784 | 298,635 | 325,006 |
| 1900 Budget authority (total) | 300,894 | 300,559 | 327,028 |
| 1930 Total budgetary resources available | 300,902 | 300,559 | 327,028 |

Change in obligated balance:

| | | | |
|--|----------|----------|----------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 31,859 | 35,193 | 35,141 |
| 3001 Adjustments to unpaid obligations, brought forward, Oct 1 | | 197 | |
| 3010 New obligations, unexpired accounts | 300,902 | 300,559 | 327,028 |
| 3020 Outlays (gross) | -297,566 | -300,808 | -327,099 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3050 Unpaid obligations, end of year | 35,193 | 35,141 | 35,070 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 31,859 | 35,390 | 35,141 |
| 3200 Obligated balance, end of year | 35,193 | 35,141 | 35,070 |

Budget authority and outlays, net:

| | | | |
|--|---------|---------|---------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 2,110 | 1,924 | 2,022 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,254 | 1,230 | 1,357 |
| 4011 Outlays from discretionary balances | | 906 | 709 |
| 4020 Outlays, gross (total) | 1,254 | 2,136 | 2,066 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 298,784 | 298,635 | 325,006 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 269,052 | 267,101 | 293,667 |
| 4101 Outlays from mandatory balances | 27,260 | 31,571 | 31,366 |
| 4110 Outlays, gross (total) | 296,312 | 298,672 | 325,033 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -6 | | |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 6 | | |

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Program and Financing—Continued

| Identification code 075–8005–0–7–571 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 4160 | Budget authority, net (mandatory) | 298,784 | 298,635 | 325,006 |
| 4170 | Outlays, net (mandatory) | 296,306 | 298,672 | 325,033 |
| 4180 | Budget authority, net (total) | 300,894 | 300,559 | 327,028 |
| 4190 | Outlays, net (total) | 297,560 | 300,808 | 327,099 |
| Memorandum (non-add) entries: | | | | |
| 5000 | Total investments, SOY: Federal securities: Par value | 192,209 | 197,835 | 200,449 |
| 5001 | Total investments, EOY: Federal securities: Par value | 197,835 | 200,449 | 209,551 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | | 2017 actual | 2018 est. | 2019 est. |
|---|--|-------------|-----------|-----------|
| Enacted/requested: | | | | |
| Budget Authority | | 300,894 | 300,559 | 327,028 |
| Outlays | | 297,560 | 300,808 | 327,099 |
| Legislative proposal, subject to PAYGO: | | | | |
| Budget Authority | | | 18 | –13,275 |
| Outlays | | | 18 | –13,275 |
| Total: | | | | |
| Budget Authority | | 300,894 | 300,577 | 313,753 |
| Outlays | | 297,560 | 300,826 | 313,824 |

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled persons.

In addition, the Budget includes a package of targeted Medicare proposals designed to eliminate wasteful Federal spending, reduce provider burden, and address fraud and abuse. This package strengthens the solvency of the Hospital Insurance Trust Fund.

Status of Funds (in millions of dollars)

| Identification code 075–8005–0–7–571 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | | |
| 0100 | Balance, start of year | 192,518 | 197,520 | 201,343 |
| 0999 | Total balance, start of year | 192,518 | 197,520 | 201,343 |
| Cash income during the year: | | | | |
| Current law: | | | | |
| Receipts: | | | | |
| 1110 | FHI Trust Fund, Transfers from General Fund (FICA Taxes) | 237,667 | 240,175 | 255,083 |
| 1110 | FHI Trust Fund, Receipts from Railroad Retirement Board | 606 | 567 | 587 |
| 1110 | FHI Trust Fund, Transfers from General Fund (SECA Taxes) | 17,657 | 18,396 | 19,544 |
| 1110 | FHI Trust Fund, Civil Penalties and Damages | 446 | 641 | 683 |
| 1130 | FHI Trust Fund, Basic Premium, Medicare Advantage | 389 | 398 | 429 |
| 1130 | FHI Trust Fund, Medicare Refunds | 5,841 | 6,300 | 6,350 |
| 1130 | Affordable Care Act Medicare Shared Savings Models (HI) | 1 | 3 | 3 |
| 1130 | FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible | 3,492 | 3,733 | 3,948 |
| 1130 | Federal Hospital Insurance Trust Fund | 6 | | |
| 1150 | FHI Trust Fund, Interest Received by Trust Funds | 7,423 | 7,168 | 6,880 |
| 1150 | FHI Trust Fund, Other Proprietary Interest from the Public | 1 | 2 | 2 |
| 1150 | FHI Trust Fund, Interest Payments by Railroad Retirement Board | 31 | 26 | 28 |
| 1160 | FHI Trust Fund, Federal Employer Contributions (FICA) | 3,733 | 3,838 | 3,937 |
| 1160 | FHI Trust Fund, Postal Service Employer Contributions (FICA) | 683 | 639 | 625 |
| 1160 | FHI Trust Fund, Taxation on OASDI Benefits | 24,206 | 23,684 | 24,943 |
| 1160 | FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account | 131 | 135 | 147 |
| 1160 | FHI Trust Fund, Transfers from General Fund (criminal Fines) | 12 | 109 | 150 |
| 1160 | FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) | 46 | 51 | 52 |
| 1160 | FHI Trust Fund, Transfers from General Fund (asset Forfeitures) | 25 | 30 | 31 |
| 1160 | FHI Trust Fund, Payments from the General Fund (uninsured and Program Management) | 1,973 | 1,323 | 1,330 |
| 1199 | Income under present law | 304,369 | 307,218 | 324,752 |
| Proposed: | | | | |
| 1210 | FHI Trust Fund, Transfers from General Fund (FICA Taxes) | | | –2 |
| 1210 | FHI Trust Fund, Transfers from General Fund (FICA Taxes) | | –50 | 2 |

| | | | | |
|------------------------------------|---|----------|----------|----------|
| Offsetting receipts (proprietary): | | | | |
| 1230 | FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible | | | –190 |
| 1250 | FHI Trust Fund, Interest Received by Trust Funds | 32 | | 270 |
| Offsetting governmental receipts: | | | | |
| 1260 | FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) | | | 2 |
| 1299 | Income proposed | | –18 | 82 |
| 1999 | Total cash income | 304,369 | 307,200 | 324,834 |
| Cash outgo during year: | | | | |
| Current law: | | | | |
| 2100 | Federal Hospital Insurance Trust Fund [009–38–8005–0] | –297,566 | –300,808 | –327,099 |
| 2100 | Health Care Fraud and Abuse Control Account [009–38–8393–0] | –1,802 | –2,542 | –2,228 |
| 2199 | Outgo under current law | –299,368 | –303,350 | –329,327 |
| Proposed: | | | | |
| 2200 | Federal Hospital Insurance Trust Fund | | –18 | 13,275 |
| 2299 | Outgo under proposed legislation | | –18 | 13,275 |
| 2999 | Total cash outgo (-) | –299,368 | –303,368 | –316,052 |
| Surplus or deficit: | | | | |
| 3110 | Excluding interest | –2,454 | –3,396 | 1,602 |
| 3120 | Interest | 7,455 | 7,228 | 7,180 |
| 3199 | Subtotal, surplus or deficit | 5,001 | 3,832 | 8,782 |
| 3220 | Federal Hospital Insurance Trust Fund | | –9 | |
| 3298 | Rounding adjustment | 1 | | |
| 3299 | Total adjustments | 1 | –9 | |
| 3999 | Total change in fund balance | 5,002 | 3,823 | 8,782 |
| Unexpended balance, end of year: | | | | |
| 4100 | Uninvested balance (net), end of year | –315 | 894 | 574 |
| 4200 | Federal Hospital Insurance Trust Fund | 197,835 | 200,449 | 209,551 |
| 4999 | Total balance, end of year | 197,520 | 201,343 | 210,125 |

Object Classification (in millions of dollars)

| Identification code 075–8005–0–7–571 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 41.0 | Payment for Quality Improvement Organization (QIO) activities | 552 | 522 | 980 |
| 42.0 | Insurance claims and indemnities (benefits) | 297,770 | 297,907 | 323,821 |
| 94.0 | Financial transfers | 2,580 | 2,130 | 2,227 |
| 99.9 | Total new obligations, unexpired accounts | 300,902 | 300,559 | 327,028 |

Employment Summary

| Identification code 075–8005–0–7–571 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 2 | 3 | 3 |

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–8005–2–7–571 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1201 | Appropriation (special or trust fund) | | –33 | –270 |
| 1203 | Appropriation (previously unavailable) | | 33 | 270 |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | | | |

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–8005–4–7–571 | | 2017 actual | 2018 est. | 2019 est. |
|---|--------------------------------|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Benefit payments, HI | | | –13,293 |
| 0003 | Administration, HI | | 18 | 18 |
| 0799 | Total direct obligations | | 18 | –13,275 |

| | | | |
|---|---|-----|---------|
| 0900 | Total new obligations, unexpired accounts | 18 | -13,275 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 | Appropriation (special or trust fund) | | -192 |
| 1203 | Appropriation (previously unavailable) | 18 | -13,083 |
| 1260 | Appropriations, mandatory (total) | 18 | -13,275 |
| 1900 | Budget authority (total) | 18 | -13,275 |
| 1930 | Total budgetary resources available | 18 | -13,275 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 | New obligations, unexpired accounts | 18 | -13,275 |
| 3020 | Outlays (gross) | -18 | 13,275 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 | Budget authority, gross | 18 | -13,275 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 18 | -13,275 |
| 4180 | Budget authority, net (total) | 18 | -13,275 |
| 4190 | Outlays, net (total) | 18 | -13,275 |

Object Classification (in millions of dollars)

| Identification code 075-8005-4-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-----------|-----------|
| Direct obligations: | | | |
| 42.0 | Insurance claims and indemnities (benefits) | | -13,293 |
| 94.0 | Financial transfers | 18 | 18 |
| 99.9 | Total new obligations, unexpired accounts | 18 | -13,275 |

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$770,000,000, to remain available through September 30, 2020, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which \$604,389,000 shall be for the Centers for Medicare and Medicaid Services program integrity activities, of which \$87,230,000 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, and of which \$78,381,000 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: Provided, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year 2019 shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: Provided further, That of the amount provided under this heading, \$311,000,000 is provided to meet the terms of section 251(b)(2)(C)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, and \$454,000,000 is additional new budget authority specified for purposes of section 251(b)(2)(C) of such Act: Provided further, That the Secretary shall support the Senior Medicare Patrol program to combat health care fraud and abuse from the funds provided to this account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-8393-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|---|---|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | Medicare integrity program | 795 | 877 |
| 0002 | FBI fraud and abuse control | 131 | 135 |
| 0003 | Other fraud and abuse control | 279 | 286 |
| 0005 | Undistributed Savings, HCFAC and SSA | | -28 |
| 0091 | Total Mandatory | 1,205 | 1,270 |
| 0101 | CMS discretionary | 614 | 569 |
| 0102 | Other discretionary | 156 | 156 |
| 0191 | Total Discretionary | 770 | 725 |
| 0900 | Total new obligations, unexpired accounts | 1,975 | 1,995 |

Budgetary resources:

| | | | |
|--|---|-------|-------|
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 406 | 430 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 248 | 199 |
| 1021 | Recoveries of prior year unpaid obligations | 10 | |
| 1050 | Unobligated balance (total) | 416 | 430 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 | Appropriation (special or trust fund) | 725 | 725 |
| Appropriations, mandatory: | | | |
| 1201 | Appropriation (special or trust fund) | 1,320 | 1,320 |
| 1232 | Appropriations and/or unobligated balance of appropriations temporarily reduced | -50 | -50 |
| 1260 | Appropriations, mandatory (total) | 1,270 | 1,270 |
| 1900 | Budget authority (total) | 1,995 | 1,995 |
| 1930 | Total budgetary resources available | 2,411 | 2,425 |
| Memorandum (non-add) entries: | | | |
| 1940 | Unobligated balance expiring | -6 | |
| 1941 | Unexpired unobligated balance, end of year | 430 | 430 |
| Special and non-revolving trust funds: | | | |
| 1951 | Unobligated balance expiring | 6 | |
| 1952 | Expired unobligated balance, start of year | 39 | 28 |
| 1953 | Expired unobligated balance, end of year | 22 | 28 |

Change in obligated balance:

| | | | |
|-------------------------------|--|--------|--------|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1,617 | 1,764 |
| 3010 | New obligations, unexpired accounts | 1,975 | 1,995 |
| 3020 | Outlays (gross) | -1,802 | -2,542 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -10 | |
| 3041 | Recoveries of prior year unpaid obligations, expired | -16 | |
| 3050 | Unpaid obligations, end of year | 1,764 | 1,217 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 1,617 | 1,764 |
| 3200 | Obligated balance, end of year | 1,764 | 1,217 |

Budget authority and outlays, net:

| | | | |
|-----------------|--|-------|-------|
| Discretionary: | | | |
| 4000 | Budget authority, gross | 725 | 725 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 122 | 725 |
| 4011 | Outlays from discretionary balances | 485 | 83 |
| 4020 | Outlays, gross (total) | 607 | 808 |
| Mandatory: | | | |
| 4090 | Budget authority, gross | 1,270 | 1,270 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 497 | 897 |
| 4101 | Outlays from mandatory balances | 698 | 837 |
| 4110 | Outlays, gross (total) | 1,195 | 1,734 |
| 4180 | Budget authority, net (total) | 1,995 | 1,995 |
| 4190 | Outlays, net (total) | 1,802 | 2,542 |

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104-191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

Object Classification (in millions of dollars)

| Identification code 075-8393-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-----------|-----------|
| Direct obligations: | | | |
| 11.1 | Personnel compensation: Full-time permanent (CMS) | 46 | 46 |
| 12.1 | Civilian personnel benefits (CMS) | 12 | 12 |
| 23.3 | Communications, utilities, and miscellaneous charges | 12 | 12 |
| 25.2 | Other services (CMS/Medicaid) | 68 | 82 |
| 25.3 | Other purchases of goods and services from Government accounts (HHS/DOJ) | 132 | 132 |
| 25.3 | Other purchases of goods and services from Government accounts (HHS/OIG) | 274 | 279 |
| 25.3 | Other purchases of goods and services from Government accounts (HHS/OGC) | 7 | 7 |
| 25.3 | Other goods and services from Federal sources (HHS/CMS) | 8 | 19 |

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued

Object Classification—Continued

| Identification code 075-8393-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 25.3 Other goods and services from Government accounts (HHS/FDA) | 5 | 5 | 5 |
| 25.6 Medical care (CMS) | 1,280 | 1,294 | 1,338 |
| 92.0 Undistributed | | -28 | -191 |
| 94.0 Financial transfers (FBI) | 131 | 135 | 147 |
| 99.9 Total new obligations, unexpired accounts | 1,975 | 1,995 | 1,956 |

Employment Summary

| Identification code 075-8393-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 481 | 403 | 403 |

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-8004-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 39,603 | 47,105 | 75,604 |
| 0198 Obligated balance (unpaid obligations) adjustment | | -298 | |
| 0199 Balance, start of year | 39,603 | 46,807 | 75,604 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI | 4,147 | 5,997 | 2,826 |
| 1130 Other Proprietary Interest from the Public, FSMI Fund | 7 | 3 | 3 |
| 1130 Premiums Collected for Medicare Prescription Drug Account, FSMI | 4,936 | 5,240 | 5,656 |
| 1130 Payments from States, Medicare Prescription Drug Account, FSMI | 11,072 | 11,938 | 12,558 |
| 1130 Basic Premium, Medicare Advantage, FSMI Trust Fund | 457 | 492 | 553 |
| 1130 Medicare Refunds, SMI | 5,011 | 5,242 | 5,292 |
| 1130 Affordable Care Act Medicare Shared Savings Models, SMI | 1 | 3 | 3 |
| 1130 Premiums Collected for the Aged, FSMI Fund | 67,357 | 78,021 | 84,296 |
| 1130 Premiums Collected for the Disabled, FSMI Fund | 12,326 | 12,461 | 12,648 |
| 1140 Federal Contributions, FSMI Fund | 227,879 | 244,685 | 263,711 |
| 1140 Interest Received by Trust Fund, FSMI Fund | 2,262 | 1,227 | 1,210 |
| 1140 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI | | 3 | 4 |
| 1140 Interest, Medicare Prescription Drug Account, FSMI | 53 | 22 | 15 |
| 1140 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI | -131 | 422 | 642 |
| 1140 Federal Contributions for Benefits, Prescription Drug Account, SMI | 78,791 | 71,915 | 73,171 |
| 1140 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund | 2 | 1 | 1 |
| 1199 Total current law receipts | 414,170 | 437,672 | 462,589 |
| Proposed: | | | |
| 1230 Premiums Collected for Medicare Prescription Drug Account, FSMI | | | 922 |
| 1230 Payments from States, Medicare Prescription Drug Account, FSMI | | | -160 |
| 1230 Premiums Collected for the Aged, FSMI Fund | | | -711 |
| 1230 Premiums Collected for the Disabled, FSMI Fund | | | -107 |
| 1240 Federal Contributions, FSMI Fund | | | -2,484 |
| 1240 Federal Contributions for Benefits, Prescription Drug Account, SMI | | -39 | 156 |
| 1299 Total proposed receipts | | -39 | -2,384 |
| 1999 Total receipts | 414,170 | 437,633 | 460,205 |
| 2000 Total: Balances and receipts | 453,773 | 484,440 | 535,809 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Federal Supplementary Medical Insurance Trust Fund | -3,314 | -3,441 | -3,032 |
| 2101 Federal Supplementary Medical Insurance Trust Fund | -315,747 | -351,477 | -368,115 |
| 2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | -402 | -413 | -634 |
| 2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | -94,837 | -82,347 | -90,808 |
| 2134 Federal Supplementary Medical Insurance Trust Fund | 7,632 | 28,862 | 8,453 |
| 2199 Total current law appropriations | -406,668 | -408,816 | -454,136 |
| Proposed: | | | |
| 2201 Federal Supplementary Medical Insurance Trust Fund | | | 2,523 |

| | | | |
|---|----------|----------|----------|
| 2201 Federal Supplementary Medical Insurance Trust Fund | | | 974 |
| 2201 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | | | -918 |
| 2203 Federal Supplementary Medical Insurance Trust Fund | | | -2,523 |
| 2203 Federal Supplementary Medical Insurance Trust Fund | | -20 | |
| 2234 Federal Supplementary Medical Insurance Trust Fund | | | 2,308 |
| 2299 Total proposed appropriations | | -20 | 2,364 |
| 2999 Total appropriations | -406,668 | -408,836 | -451,772 |
| 5099 Balance, end of year | 47,105 | 75,604 | 84,037 |

Program and Financing (in millions of dollars)

| Identification code 075-8004-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Benefit payments, SMI | 310,129 | 321,129 | 357,948 |
| 0002 Transfer to Medicaid for payment of SMI premiums | 652 | 1,000 | 1,054 |
| 0003 HIT Incentive Payments | 435 | | |
| 0004 Administration, SMI | 2,825 | 3,663 | 3,213 |
| 0005 Quality Improvement Organizations, SMI | 502 | 252 | 472 |
| 0799 Total direct obligations | 314,543 | 326,044 | 362,687 |
| 0900 Total new obligations, unexpired accounts | 314,543 | 326,044 | 362,687 |

Budgetary resources:

| | | | |
|--|---------|---------|---------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 6 |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1033 Recoveries of prior year paid obligations | 5 | | |
| 1050 Unobligated balance (total) | 7 | | 6 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 3,314 | 3,441 | 3,032 |
| 1130 Appropriations permanently reduced | | -6 | |
| 1160 Appropriation, discretionary (total) | 3,314 | 3,435 | 3,032 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 315,747 | 351,477 | 368,115 |
| 1234 Appropriations precluded from obligation | -7,632 | -28,862 | -8,453 |
| 1236 Appropriations applied to repay debt | -613 | | |
| 1260 Appropriations, mandatory (total) | 307,502 | 322,615 | 359,662 |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 3,720 | | |
| 1900 Budget authority (total) | 314,536 | 326,050 | 362,694 |
| 1930 Total budgetary resources available | 314,543 | 326,050 | 362,700 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 6 | 13 |

Change in obligated balance:

| | | | |
|--|----------|----------|----------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 25,829 | 26,303 | 26,434 |
| 3001 Adjustments to unpaid obligations, brought forward, Oct 1 | | 268 | |
| 3010 New obligations, unexpired accounts | 314,543 | 326,044 | 362,687 |
| 3020 Outlays (gross) | -314,067 | -326,181 | -362,834 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3050 Unpaid obligations, end of year | 26,303 | 26,434 | 26,287 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 25,829 | 26,571 | 26,434 |
| 3200 Obligated balance, end of year | 26,303 | 26,434 | 26,287 |

Budget authority and outlays, net:

| | | | |
|---|---------|---------|---------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 3,314 | 3,435 | 3,032 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,806 | 2,030 | 2,026 |
| 4011 Outlays from discretionary balances | 2,371 | 1,455 | 1,060 |
| 4020 Outlays, gross (total) | 4,177 | 3,485 | 3,086 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 311,222 | 322,615 | 359,662 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 287,121 | 298,783 | 330,446 |
| 4101 Outlays from mandatory balances | 22,769 | 23,913 | 29,302 |
| 4110 Outlays, gross (total) | 309,890 | 322,696 | 359,748 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -5 | | |

| | | | | |
|---|---|---------|---------|---------|
| Additional offsets against gross budget authority only: | | | | |
| 4143 | Recoveries of prior year paid obligations, unexpired accounts | 5 | | |
| 4160 | Budget authority, net (mandatory) | 311,222 | 322,615 | 359,662 |
| 4170 | Outlays, net (mandatory) | 309,885 | 322,696 | 359,748 |
| 4180 | Budget authority, net (total) | 314,536 | 326,050 | 362,694 |
| 4190 | Outlays, net (total) | 314,062 | 326,181 | 362,834 |
| Memorandum (non-add) entries: | | | | |
| 5000 | Total investments, SOY: Federal securities: Par value | 63,336 | 70,589 | 95,789 |
| 5001 | Total investments, EOY: Federal securities: Par value | 70,589 | 95,789 | 102,490 |
| 5080 | Outstanding debt, SOY | -3,289 | -6,396 | -6,396 |
| 5081 | Outstanding debt, EOY | -6,396 | -6,396 | -6,396 |
| 5082 | Borrowing | -3,720 | | |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 314,536 | 326,050 | 362,694 |
| Outlays | 314,062 | 326,181 | 362,834 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | 20 | -3,282 |
| Outlays | | 20 | -3,282 |
| Total: | | | |
| Budget Authority | 314,536 | 326,070 | 359,412 |
| Outlays | 314,062 | 326,201 | 359,552 |

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

In addition, the Budget includes a package of targeted Medicare proposals designed to improve drug pricing and payment, address opioids, eliminate wasteful Federal spending and spending on government-imposed provider burdens, address fraud and abuse, and reform the Medicare appeals process.

Status of Funds (in millions of dollars)

| Identification code 075-8004-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 62,774 | 68,008 | 96,789 |
| 0999 Total balance, start of year | 62,774 | 68,008 | 96,789 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI | 4,147 | 5,997 | 2,826 |
| 1130 Premiums Collected for Medicare Prescription Drug Account, FSI | 4,936 | 5,240 | 5,656 |
| 1130 Payments from States, Medicare Prescription Drug Account, FSI | 11,072 | 11,938 | 12,558 |
| 1130 Basic Premium, Medicare Advantage, FSI Trust Fund | 457 | 492 | 553 |
| 1130 Medicare Refunds, SMI | 5,011 | 5,242 | 5,292 |
| 1130 Affordable Care Act Medicare Shared Savings Models, SMI | 1 | 3 | 3 |
| 1130 Premiums Collected for the Aged, FSI Fund | 67,357 | 78,021 | 84,296 |
| 1130 Premiums Collected for the Disabled, FSI Fund | 12,326 | 12,461 | 12,648 |
| 1130 Federal Supplementary Medical Insurance Trust Fund | 5 | | |
| 1130 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | 380 | | |
| 1150 Interest Received by Trust Fund, FSI Fund | 2,262 | 1,227 | 1,210 |
| 1150 Other Proprietary Interest from the Public, FSI Fund | 7 | 3 | 3 |
| 1150 Interest, Medicare Prescription Drug Account, FSI | 53 | 22 | 15 |
| 1160 Federal Contributions, FSI Fund | 227,879 | 244,685 | 263,711 |
| 1160 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSI | | 3 | 4 |
| 1160 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSI | -131 | 422 | 642 |
| 1160 Federal Contributions for Benefits, Prescription Drug Account, SMI | 78,791 | 71,915 | 73,171 |
| 1160 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund | 2 | 1 | 1 |
| 1199 Income under present law | 414,555 | 437,672 | 462,589 |
| Proposed: | | | |
| Offsetting receipts (proprietary): | | | |
| 1230 Premiums Collected for Medicare Prescription Drug Account, FSI | | | 922 |

| | | | | |
|-----------------------------------|--|----------|----------|----------|
| 1230 | Payments from States, Medicare Prescription Drug Account, FSI | | | -160 |
| 1230 | Premiums Collected for the Aged, FSI Fund | | | -711 |
| 1230 | Premiums Collected for the Disabled, FSI Fund | | | -107 |
| Offsetting governmental receipts: | | | | |
| 1260 | Federal Contributions, FSI Fund | | | -2,484 |
| 1260 | Federal Contributions for Benefits, Prescription Drug Account, SMI | | -39 | 156 |
| 1299 | Income proposed | | -39 | -2,384 |
| 1999 | Total cash income | 414,555 | 437,633 | 460,205 |
| Cash outgo during year: | | | | |
| Current law: | | | | |
| 2100 | Federal Supplementary Medical Insurance Trust Fund [009-38-8004-0] | -314,067 | -326,181 | -362,834 |
| 2100 | Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund [009-38-8308-0] | -95,254 | -82,645 | -91,245 |
| 2199 | Outgo under current law | -409,321 | -408,826 | -454,079 |
| Proposed: | | | | |
| 2200 | Federal Supplementary Medical Insurance Trust Fund | | -20 | 3,282 |
| 2200 | Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | | | -918 |
| 2299 | Outgo under proposed legislation | | -20 | 2,364 |
| 2999 | Total cash outgo (-) | -409,321 | -408,846 | -451,715 |
| Surplus or deficit:: | | | | |
| 3110 | Excluding interest | 2,912 | 27,535 | 7,262 |
| 3120 | Interest | 2,322 | 1,252 | 1,228 |
| 3199 | Subtotal, surplus or deficit | 5,234 | 28,787 | 8,490 |
| 3220 | Federal Supplementary Medical Insurance Trust Fund | | -6 | |
| 3299 | Total adjustments | | -6 | |
| 3999 | Total change in fund balance | 5,234 | 28,781 | 8,490 |
| Unexpended balance, end of year:: | | | | |
| 4100 | Uninvested balance (net), end of year | -2,581 | 1,000 | 2,789 |
| 4200 | Federal Supplementary Medical Insurance Trust Fund | 70,589 | 95,789 | 102,490 |
| 4999 | Total balance, end of year | 68,008 | 96,789 | 105,279 |

Object Classification (in millions of dollars)

| Identification code 075-8004-0-7-571 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | | 1 | 1 |
| 41.0 | Payment for Quality Improvement Organization (QIO) activity | 502 | 252 | 472 |
| 42.0 | Insurance claims and indemnities | 310,781 | 322,129 | 359,002 |
| 94.0 | Financial transfers | 3,260 | 3,662 | 3,212 |
| 99.0 | Direct obligations | 314,543 | 326,044 | 362,687 |
| 99.9 | Total new obligations, unexpired accounts | 314,543 | 326,044 | 362,687 |

Employment Summary

| Identification code 075-8004-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 5 | 8 | 8 |

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-8004-2-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 | Appropriation (special or trust fund) | | -2,523 |
| 1203 | Appropriation (previously unavailable) | | 2,523 |
| 4180 | Budget authority, net (total) | | |

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Program and Financing—Continued

| Identification code 075–8004–2–7–571 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|-------------|-----------|-----------|
| 4190 Outlays, net (total) | | | |

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–8004–4–7–571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Benefit payments, SMI | | | –3,302 |
| 0004 Administration, SMI | | 20 | 20 |
| 0799 Total direct obligations | | 20 | –3,282 |
| 0900 Total new obligations, unexpired accounts | | 20 | –3,282 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | | –974 |
| 1203 Appropriation (previously unavailable) | | 20 | |
| 1234 Appropriations precluded from obligation | | | –2,308 |
| 1260 Appropriations, mandatory (total) | | 20 | –3,282 |
| 1900 Budget authority (total) | | 20 | –3,282 |
| 1930 Total budgetary resources available | | 20 | –3,282 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 20 | –3,282 |
| 3020 Outlays (gross) | | –20 | 3,282 |

| | | | |
|---|--|----|--------|
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 20 | –3,282 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 20 | –3,282 |
| 4180 Budget authority, net (total) | | 20 | –3,282 |
| 4190 Outlays, net (total) | | 20 | –3,282 |

Object Classification (in millions of dollars)

| Identification code 075–8004–4–7–571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 42.0 Insurance claims and indemnities | | | –3,302 |
| 94.0 Financial transfers | | 20 | 20 |
| 99.0 Direct obligations | | 20 | –3,282 |
| 99.9 Total new obligations, unexpired accounts | | 20 | –3,282 |

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE
TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 075–8308–0–7–571 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Prescription Drug Benefits | 88,263 | 82,340 | 85,996 |
| 0002 Administrative Costs | 405 | 422 | 642 |
| 0799 Total direct obligations | 88,668 | 82,762 | 86,638 |
| 0900 Total new obligations, unexpired accounts | 88,668 | 82,762 | 86,638 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 2 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 402 | 413 | 634 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 94,837 | 82,347 | 90,808 |

| | | | |
|--|--------|--------|--------|
| Spending authority from offsetting collections, mandatory: | | | |
| 1801 Change in uncollected payments, Federal sources | –6,569 | | |
| 1900 Budget authority (total) | 88,670 | 82,760 | 91,442 |
| 1930 Total budgetary resources available | 88,670 | 82,762 | 91,442 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | | 4,804 |
| Special and non-revolving trust funds: | | | |
| 1952 Expired unobligated balance, start of year | 41 | 3 | 3 |
| 1953 Expired unobligated balance, end of year | 3 | 3 | 3 |

Change in obligated balance:

| | | | |
|--|---------|---------|---------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 14,638 | 8,402 | 8,546 |
| 3001 Adjustments to unpaid obligations, brought forward, Oct 1 | | 27 | |
| 3010 New obligations, unexpired accounts | 88,668 | 82,762 | 86,638 |
| 3011 Obligations ("upward adjustments"), expired accounts | 420 | | |
| 3020 Outlays (gross) | –95,254 | –82,645 | –91,245 |
| 3041 Recoveries of prior year unpaid obligations, expired | –70 | | |
| 3050 Unpaid obligations, end of year | 8,402 | 8,546 | 3,939 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –14,110 | –7,541 | –7,541 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 6,569 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –7,541 | –7,541 | –7,541 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 528 | 888 | 1,005 |
| 3200 Obligated balance, end of year | 861 | 1,005 | –3,602 |

Budget authority and outlays, net:

| | | | |
|--|--------|--------|--------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 402 | 413 | 634 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 246 | 221 | 319 |
| 4011 Outlays from discretionary balances | 2 | 72 | 113 |
| 4020 Outlays, gross (total) | 248 | 293 | 432 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | –380 | | |
| Additional offsets against gross budget authority only: | | | |
| 4052 Offsetting collections credited to expired accounts | 380 | | |
| 4070 Budget authority, net (discretionary) | 402 | 413 | 634 |
| 4080 Outlays, net (discretionary) | –132 | 293 | 432 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 88,268 | 82,347 | 90,808 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 80,633 | 74,212 | 81,405 |
| 4101 Outlays from mandatory balances | 14,373 | 8,140 | 9,408 |
| 4110 Outlays, gross (total) | 95,006 | 82,352 | 90,813 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | 6,569 | | |
| 4180 Budget authority, net (total) | 95,239 | 82,760 | 91,442 |
| 4190 Outlays, net (total) | 94,874 | 82,645 | 91,245 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 95,239 | 82,760 | 91,442 |
| Outlays | 94,874 | 82,645 | 91,245 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 918 |
| Outlays | | | 918 |
| Total: | | | |
| Budget Authority | 95,239 | 82,760 | 92,360 |
| Outlays | 94,874 | 82,645 | 92,163 |

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit. The Budget includes a package of proposals designed to modernize the Part D benefit by realigning incentives and enhancing benefit management.

Object Classification (in millions of dollars)

| Identification code 075–8308–0–7–571 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 405 | 422 | 642 |
| 42.0 Insurance claims and indemnities | 88,263 | 82,340 | 85,996 |
| 99.0 Direct obligations | 88,668 | 82,762 | 86,638 |

| | | | | |
|------|---|--------|--------|--------|
| 99.9 | Total new obligations, unexpired accounts | 88,668 | 82,762 | 86,638 |
|------|---|--------|--------|--------|

Employment Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 075-8308-0-7-571 | 2017 actual | 2018 est. | 2019 est. |
| 1001 Direct civilian full-time equivalent employment | 3 | 4 | 4 |

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| | | | |
|--------------------------------------|-------------|-----------|-----------|
| Identification code 075-8308-4-7-571 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|--|--|--|-----|
| 0001 Prescription Drug Benefits | | | 918 |
| 0799 Total direct obligations | | | 918 |
| 0900 Total new obligations, unexpired accounts (object class 42.0) | | | 918 |

Budgetary resources:

| | | | |
|--|--|--|-----|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | | 918 |
| 1900 Budget authority (total) | | | 918 |
| 1930 Total budgetary resources available | | | 918 |

Change in obligated balance:

| | | | |
|--|--|--|------|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 918 |
| 3020 Outlays (gross) | | | -918 |

Budget authority and outlays, net:

| | | | |
|---|--|--|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 918 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 918 |
| 4180 Budget authority, net (total) | | | 918 |
| 4190 Outlays, net (total) | | | 918 |

ADMINISTRATION FOR CHILDREN AND FAMILIES*Federal Funds*

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

| | | | |
|--------------------------------------|-------------|-----------|-----------|
| Identification code 075-1552-0-1-609 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|---|--------|--------|--------|
| 0001 State family assistance grant | 16,432 | 16,433 | 16,433 |
| 0002 Territories - family assistance grants | 78 | 78 | 78 |
| 0006 Tribal work programs | 8 | 8 | 8 |
| 0009 Healthy marriage and responsible fatherhood grants | 144 | 148 | 150 |
| 0010 Evaluation Funding and What Works Clearinghouse | 44 | 45 | 45 |
| 0011 Census Bureau Research | 10 | 10 | 10 |
| 0900 Total new obligations, unexpired accounts | 16,716 | 16,722 | 16,724 |

Budgetary resources:

| | | | |
|--|--------|--------|--------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 16,739 | 16,739 | 16,739 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | -2 | -2 | |
| 1260 Appropriations, mandatory (total) | 16,737 | 16,737 | 16,739 |
| 1930 Total budgetary resources available | 16,737 | 16,737 | 16,739 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -21 | -15 | -15 |

Change in obligated balance:

| | | | |
|---|---------|---------|---------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 7,037 | 7,772 | 8,163 |
| 3010 New obligations, unexpired accounts | 16,716 | 16,722 | 16,724 |
| 3011 Obligations ("upward adjustments"), expired accounts | 5 | | |
| 3020 Outlays (gross) | -15,974 | -16,331 | -16,511 |

| | | | |
|---|-------|-------|-------|
| 3041 Recoveries of prior year unpaid obligations, expired | -12 | | |
| 3050 Unpaid obligations, end of year | 7,772 | 8,163 | 8,376 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 7,037 | 7,772 | 8,163 |
| 3200 Obligated balance, end of year | 7,772 | 8,163 | 8,376 |

Budget authority and outlays, net:

| | | | |
|---|--------|--------|--------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 16,737 | 16,737 | 16,739 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 11,468 | 12,072 | 12,073 |
| 4101 Outlays from mandatory balances | 4,506 | 4,259 | 4,438 |
| 4110 Outlays, gross (total) | 15,974 | 16,331 | 16,511 |
| 4180 Budget authority, net (total) | 16,737 | 16,737 | 16,739 |
| 4190 Outlays, net (total) | 15,974 | 16,331 | 16,511 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| | 2017 actual | 2018 est. | 2019 est. |
| Enacted/requested: | | | |
| Budget Authority | 16,737 | 16,737 | 16,739 |
| Outlays | 15,974 | 16,331 | 16,511 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | -1,602 |
| Outlays | | | -1,155 |
| Total: | | | |
| Budget Authority | 16,737 | 16,737 | 15,137 |
| Outlays | 15,974 | 16,331 | 15,356 |

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171). The Consolidated Appropriations Act, 2017 (P.L. 115-31) authorized TANF for fiscal years 2017 and 2018. The Budget proposes to create a comprehensive demonstration opportunity for states to grow capacity across public safety net benefit programs to reduce dependency; continue and modify TANF to refocus the program on the core principle of promoting employment; continue the 0.33 percent set-aside for TANF evaluation, research, and technical assistance; and to reduce the authorized funding for TANF Family Assistance Grants to States, territories, and tribes by 10 percent.

Object Classification (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 075-1552-0-1-609 | 2017 actual | 2018 est. | 2019 est. |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 6 | 7 | 7 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | | |
| 11.9 Total personnel compensation | 8 | 8 | 8 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 71 | 68 | 67 |
| 25.3 Other goods and services from Federal sources | 2 | 7 | 7 |
| 25.4 Operation and maintenance of facilities | 1 | | |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 16,629 | 16,634 | 16,637 |
| 99.9 Total new obligations, unexpired accounts | 16,716 | 16,722 | 16,724 |

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued
Employment Summary

| Identification code 075–1552–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 105 | 106 | 106 |

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–1552–4–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 State family assistance grant | | | –1,594 |
| 0002 Territories - family assistance grants | | | –8 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | –1,602 |

Budgetary resources:

| | | | |
|--|--|--|--------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | –1,602 |
| 1930 Total budgetary resources available | | | –1,602 |

Change in obligated balance:

| | | | |
|--|--|--|--------|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | –1,602 |
| 3020 Outlays (gross) | | | 1,155 |
| 3050 Unpaid obligations, end of year | | | –447 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | –447 |

Budget authority and outlays, net:

| | | | |
|---|--|--|--------|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | –1,602 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | –1,155 |
| 4180 Budget authority, net (total) | | | –1,602 |
| 4190 Outlays, net (total) | | | –1,155 |

CONTINGENCY FUND

Program and Financing (in millions of dollars)

| Identification code 075–1522–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Contingency Fund for State Welfare Programs | 608 | 608 | 608 |
| 0900 Total new obligations (object class 41.0) | 608 | 608 | 608 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 608 | 608 | 608 |
| 1900 Budget authority (total) | 608 | 608 | 608 |
| 1930 Total budgetary resources available | 608 | 608 | 608 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 72 | 113 | 95 |
| 3010 New obligations, unexpired accounts | 608 | 608 | 608 |
| 3020 Outlays (gross) | –567 | –626 | –609 |
| 3050 Unpaid obligations, end of year | 113 | 95 | 94 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 72 | 113 | 95 |
| 3200 Obligated balance, end of year | 113 | 95 | 94 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 608 | 608 | 608 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 529 | 545 | 545 |
| 4101 Outlays from mandatory balances | 38 | 81 | 64 |
| 4110 Outlays, gross (total) | 567 | 626 | 609 |
| 4180 Budget authority, net (total) | 608 | 608 | 608 |

| | | | |
|---------------------------------|-----|-----|-----|
| 4190 Outlays, net (total) | 567 | 626 | 609 |
|---------------------------------|-----|-----|-----|

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 608 | 608 | 608 |
| Outlays | 567 | 626 | 609 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | –608 |
| Outlays | | | –545 |
| Total: | | | |
| Budget Authority | 608 | 608 | |
| Outlays | 567 | 626 | 64 |

The Budget proposes to eliminate funding for the Contingency Fund.

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–1522–4–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Contingency fund | | | –608 |
| 0900 Total new obligations (object class 41.0) | | | –608 |

Budgetary resources:

| | | | |
|--|--|--|------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | –608 |
| 1930 Total budgetary resources available | | | –608 |

Change in obligated balance:

| | | | |
|--|--|--|------|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | –608 |
| 3020 Outlays (gross) | | | 545 |
| 3050 Unpaid obligations, end of year | | | –63 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | –63 |

Budget authority and outlays, net:

| | | | |
|---|--|--|------|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | –608 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | –545 |
| 4180 Budget authority, net (total) | | | –608 |
| 4190 Outlays, net (total) | | | –545 |

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. 321–329), \$2,922,247,000, to remain available until expended; and for such purposes for the first quarter of fiscal year 2020, \$1,400,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. 321–329), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1501–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 State child support administrative costs | 3,826 | 3,901 | 3,890 |
| 0002 Child support incentive payments | 572 | 581 | 589 |
| 0003 Access and visitation grants | 10 | 10 | 10 |
| 0091 Subtotal, child support enforcement | 4,408 | 4,492 | 4,489 |

| | | | | |
|------|---|-------|-------|-------|
| 0102 | Payments to territories | 33 | 33 | 33 |
| 0103 | Repatriation | 3 | 1 | 1 |
| 0191 | Subtotal, other payments | 36 | 34 | 34 |
| 0799 | Total direct obligations | 4,444 | 4,526 | 4,523 |
| 0801 | Offset obligations (CSE grants to States) | 10 | 13 | 13 |
| 0900 | Total new obligations, unexpired accounts | 4,454 | 4,539 | 4,536 |

Budgetary resources:

| | | | | |
|--|---|-------|-------|-------|
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | | 35 | 22 |
| 1021 | Recoveries of prior year unpaid obligations | 187 | 200 | 200 |
| 1029 | Other balances withdrawn to Treasury | -32 | | |
| 1050 | Unobligated balance (total) | 155 | 235 | 222 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 3,011 | 2,926 | 2,922 |
| Advance appropriations, mandatory: | | | | |
| 1270 | Advance appropriation | 1,300 | 1,400 | 1,400 |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | 23 | | 13 |
| 1900 | Budget authority (total) | 4,334 | 4,326 | 4,335 |
| 1930 | Total budgetary resources available | 4,489 | 4,561 | 4,557 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 35 | 22 | 21 |

Change in obligated balance:

| | | | | |
|-------------------------------|--|--------|--------|--------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1,093 | 1,262 | 1,395 |
| 3010 | New obligations, unexpired accounts | 4,454 | 4,539 | 4,536 |
| 3020 | Outlays (gross) | -4,098 | -4,206 | -4,271 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -187 | -200 | -200 |
| 3050 | Unpaid obligations, end of year | 1,262 | 1,395 | 1,460 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 1,093 | 1,262 | 1,395 |
| 3200 | Obligated balance, end of year | 1,262 | 1,395 | 1,460 |

Budget authority and outlays, net:

| | | | | |
|---|--|-------|-------|-------|
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 4,334 | 4,326 | 4,335 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 3,663 | 3,676 | 3,686 |
| 4101 | Outlays from mandatory balances | 435 | 530 | 585 |
| 4110 | Outlays, gross (total) | 4,098 | 4,206 | 4,271 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4123 | Non-Federal sources | -23 | | -13 |
| 4180 | Budget authority, net (total) | 4,311 | 4,326 | 4,322 |
| 4190 | Outlays, net (total) | 4,075 | 4,206 | 4,258 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 4,311 | 4,326 | 4,322 |
| Outlays | 4,075 | 4,206 | 4,258 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 76 |
| Outlays | | | 76 |
| Total: | | | |
| Budget Authority | 4,311 | 4,326 | 4,398 |
| Outlays | 4,075 | 4,206 | 4,334 |

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The Budget improves establishment and enforcement procedures by closing loopholes and improving Federal processes. Proposals target systems modernization, increased collections, expanded distribution, and improved program efficiency.

Object Classification (in millions of dollars)

| Identification code 075-1501-0-1-609 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 41.0 Direct obligations: Grants, subsidies, and contributions | 4,444 | 4,526 | 4,523 |
| 99.0 Reimbursable obligations | 10 | 13 | 13 |

| | | | | |
|------|---|-------|-------|-------|
| 99.9 | Total new obligations, unexpired accounts | 4,454 | 4,539 | 4,536 |
|------|---|-------|-------|-------|

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-1501-4-1-609 | 2017 actual | 2018 est. | 2019 est. |
|---|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | State child support administrative costs | | 76 |
| 0091 | Subtotal, child support enforcement | | 76 |
| 0799 | Total direct obligations | | 76 |

Budgetary resources:

| | | | |
|----------------------------|---|--|----|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 | Appropriation | | 76 |
| 1900 | Budget authority (total) | | 76 |
| 1930 | Total budgetary resources available | | 76 |

Change in obligated balance:

| | | | |
|---------------------|---|--|-----|
| Unpaid obligations: | | | |
| 3010 | New obligations, unexpired accounts | | 76 |
| 3020 | Outlays (gross) | | -76 |

Budget authority and outlays, net:

| | | | |
|-----------------|--|--|----|
| Mandatory: | | | |
| 4090 | Budget authority, gross | | 76 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | | 76 |
| 4180 | Budget authority, net (total) | | 76 |
| 4190 | Outlays, net (total) | | 76 |

Object Classification (in millions of dollars)

| Identification code 075-1501-4-1-609 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-----------|-----------|
| Direct obligations: | | | |
| 25.1 | Advisory and assistance services | | 120 |
| 41.0 | Grants, subsidies, and contributions | | -44 |
| 99.0 | Direct obligations | | 76 |
| 99.9 | Total new obligations, unexpired accounts | | 76 |

LOW INCOME HOME ENERGY ASSISTANCE

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-1502-0-1-609 | 2017 actual | 2018 est. | 2019 est. |
|---|--------------------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | LIHEAP Block Grant | 3,394 | 3,367 |

Budgetary resources:

| | | | |
|--------------------------------|--|-------|-------|
| Unobligated balance: | | | |
| 1012 | Unobligated balance transfers between expired and unexpired accounts | 3 | |
| 1021 | Recoveries of prior year unpaid obligations | 1 | |
| 1050 | Unobligated balance (total) | 4 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | Appropriation | 3,390 | 3,367 |
| 1930 | Total budgetary resources available | 3,394 | 3,367 |

Change in obligated balance:

| | | | |
|---------------------|--|--------|--------|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1,229 | 1,421 |
| 3010 | New obligations, unexpired accounts | 3,394 | 3,367 |
| 3020 | Outlays (gross) | -3,183 | -3,271 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -1 | |

LOW INCOME HOME ENERGY ASSISTANCE—Continued

Program and Financing—Continued

| Identification code 075–1502–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 3041 Recoveries of prior year unpaid obligations, expired | –18 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,421 | 1,517 | 438 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,229 | 1,421 | 1,517 |
| 3200 Obligated balance, end of year | 1,421 | 1,517 | 438 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 3,390 | 3,367 | ..... |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 2,170 | 2,155 | ..... |
| 4011 Outlays from discretionary balances | 1,013 | 1,116 | 1,079 |
| 4020 Outlays, gross (total) | 3,183 | 3,271 | 1,079 |
| 4180 Budget authority, net (total) | 3,390 | 3,367 | ..... |
| 4190 Outlays, net (total) | 3,183 | 3,271 | 1,079 |

Object Classification (in millions of dollars)

| Identification code 075–1502–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 3 | 3 | ..... |
| 41.0 Grants, subsidies, and contributions | 3,391 | 3,364 | ..... |
| 99.9 Total new obligations, unexpired accounts | 3,394 | 3,367 | ..... |

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), and the Torture Victims Relief Act of 1998, \$1,242,311,000, of which \$1,212,821,000 shall remain available through September 30, 2021 for carrying out such sections 414, 501, 462, and 235: Provided, That amounts available under this heading to carry out the TVPA shall also be available for research and evaluation with respect to activities under those authorities: Provided further, That the limitation in section 204 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "10 percent" for "3 percent": Provided further, That funds made available under this heading in this and prior Acts shall be available to reimburse other Federal agencies for the costs of making land or facilities available for temporary housing of unaccompanied alien children as defined in section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, if the Secretary determines that such housing is needed for purposes of carrying out such section 235 and section 462 of the Homeland Security Act of 2002: Provided further, That such funds may be used for construction and improvements to property and demolition as necessary for this purpose: Provided further, That other Federal agencies are hereby authorized for the current fiscal year to make land or facilities available for the purposes described in the third proviso, and to retain and use such reimbursements to cover costs incurred.

In addition, \$200,000,000 shall be available to carry out such sections 235 and 462: (1) if, at any point during this fiscal year the Secretary has transferred from other accounts to this account an amount equal to at least 3 percent of the amount appropriated to this account in the first paragraph, and has determined that such transfers are needed to support caseloads that are higher than average; (2) if the Secretary has determined that, in each of two consecutive months during this fiscal year, the number of unaccompanied alien children transferred to the custody of the Secretary pursuant to such section 235 has increased from the number so transferred in the previous month, and that, in the second of such months, the number so transferred is at least 120 percent of the number so transferred in the first of such months; and (3) if the Secretary has determined that, for each of two non-overlapping seven-day periods during the two-month period, the average number of unaccompanied alien children in the custody of the Office of Refugee Resettlement who are discharged in a day is less than 1.2 percent of the average number of such children who are in such custody in a day.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1503–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Refugee and entrant assistance | 705 | 692 | 514 |
| 0002 Assistance for treatment of torture victims | 11 | 11 | 11 |
| 0003 Unaccompanied Children | 1,395 | 942 | 798 |
| 0005 Trafficking Victims program | 11 | 19 | 19 |
| 0900 Total new obligations, unexpired accounts | 2,122 | 1,664 | 1,342 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 98 | 190 | 190 |
| 1011 Unobligated balance transfer from other acct [075–0125] | 300 | ..... | ..... |
| 1011 Unobligated balance transfer from other acct [075–1536] | 6 | ..... | ..... |
| 1011 Unobligated balance transfer from other acct [075–0350] | 2 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 72 | ..... | ..... |
| 1050 Unobligated balance (total) | 478 | 190 | 190 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Base Appropriation | 1,676 | 1,664 | 1,242 |
| 1100 UAC Contingency Fund ..... | ..... | ..... | 100 |
| 1121 Appropriations transferred from other acct [075–9912] | 1 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–1536] | 39 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–1700] | 1 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–0142] | 4 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–1362] | 8 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–0943] | 14 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–0350] | 14 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–9915] | 72 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–0140] | 4 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 1,833 | 1,664 | 1,342 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 8 | ..... | ..... |
| 1900 Budget authority (total) | 1,841 | 1,664 | 1,342 |
| 1930 Total budgetary resources available | 2,319 | 1,854 | 1,532 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –7 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 190 | 190 | 190 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 996 | 1,003 | 888 |
| 3010 New obligations, unexpired accounts | 2,122 | 1,664 | 1,342 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | ..... | ..... |
| 3020 Outlays (gross) | –2,007 | –1,779 | –1,442 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –72 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –37 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,003 | 888 | 788 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 996 | 1,003 | 888 |
| 3200 Obligated balance, end of year | 1,003 | 888 | 788 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,841 | 1,664 | 1,342 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,260 | 1,082 | 872 |
| 4011 Outlays from discretionary balances | 747 | 697 | 570 |
| 4020 Outlays, gross (total) | 2,007 | 1,779 | 1,442 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –8 | ..... | ..... |
| 4180 Budget authority, net (total) | 1,833 | 1,664 | 1,342 |
| 4190 Outlays, net (total) | 1,999 | 1,779 | 1,442 |

This account provides funds to States and non-governmental organizations to administer the refugee and entrant assistance programs. Funds support cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits. The account also includes funding for the rehabilitation of victims of torture and human trafficking and for the care and placement of unaccompanied alien children.

Object Classification (in millions of dollars)

| Identification code 075–1503–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 11 | 9 | 10 |
| 11.7 Military personnel ..... | ..... | 1 | 1 |
| 11.9 Total personnel compensation | 11 | 10 | 11 |
| 12.1 Civilian personnel benefits | 4 | 3 | 3 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 25.1 Advisory and assistance services | 227 | 229 | 80 |
| 25.2 Other services from non-Federal sources | 4 | 2 | 2 |
| 25.3 Other goods and services from Federal sources | 37 | 23 | 23 |
| 41.0 Grants, subsidies, and contributions | 1,835 | 1,393 | 1,219 |
| 99.9 Total new obligations, unexpired accounts | 2,122 | 1,664 | 1,342 |

Employment Summary

| Identification code 075–1503–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 86 | 89 | 89 |
| 1101 Direct military average strength employment | 7 | 11 | 11 |

PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, \$59,765,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1512–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants to States and Tribes | 343 | 343 | 364 |
| 0002 Research, training and technical assistance | 8 | 7 | 8 |
| 0003 State court improvement activities | 30 | 11 | 32 |
| 0004 Family Connection Grants | 2 | 1 | 1 |
| 0005 Personal Responsibility Education (PREP) | 70 | 17 | 9 |
| 0006 Abstinence Education | 63 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts | 516 | 379 | 414 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 25 | 28 | 10 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 1 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 3 | ..... | ..... |
| 1050 Unobligated balance (total) | 29 | 28 | 10 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 60 | 59 | 60 |
| 1130 Appropriations permanently reduced ..... | ..... | –20 | ..... |
| 1160 Appropriation, discretionary (total) | 60 | 39 | 60 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 495 | 345 | 345 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –34 | –23 | ..... |
| 1260 Appropriations, mandatory (total) | 461 | 322 | 345 |
| 1900 Budget authority (total) | 521 | 361 | 405 |
| 1930 Total budgetary resources available | 550 | 389 | 415 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –6 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 28 | 10 | 1 |

Change in obligated balance:

| | | | |
|---|------|-------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 563 | 595 | 478 |
| 3010 New obligations, unexpired accounts | 516 | 379 | 414 |
| 3011 Obligations ("upward adjustments"), expired accounts | 2 | ..... | ..... |
| 3020 Outlays (gross) | –465 | –496 | –434 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –3 | ..... | ..... |

| | | | |
|---|-----|-------|-------|
| 3041 Recoveries of prior year unpaid obligations, expired | –18 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 595 | 478 | 458 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 563 | 595 | 478 |
| 3200 Obligated balance, end of year | 595 | 478 | 458 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 60 | 39 | 60 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 18 | 12 | 21 |
| 4011 Outlays from discretionary balances | 36 | 39 | 28 |
| 4020 Outlays, gross (total) | 54 | 51 | 49 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 461 | 322 | 345 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 90 | 95 | 109 |
| 4101 Outlays from mandatory balances | 321 | 350 | 276 |
| 4110 Outlays, gross (total) | 411 | 445 | 385 |
| 4180 Budget authority, net (total) | 521 | 361 | 405 |
| 4190 Outlays, net (total) | 465 | 496 | 434 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 521 | 361 | 405 |
| Outlays | 465 | 496 | 434 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 190 |
| Outlays ..... | ..... | ..... | 17 |
| Total: | | | |
| Budget Authority | 521 | 361 | 595 |
| Outlays | 465 | 496 | 451 |

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the permanency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. The Budget includes a proposal to expand the Regional Partnership Grants program, a five-year reauthorization of Promoting Safe and Stable Families, and a one-year reauthorization, with modifications, of Abstinence Education and the Personal Responsibility Education Program (PREP).

Object Classification (in millions of dollars)

| Identification code 075–1512–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 12 | 7 | 7 |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 501 | 369 | 404 |
| 99.9 Total new obligations, unexpired accounts | 516 | 379 | 414 |

Employment Summary

| Identification code 075–1512–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 11 | 10 | 10 |

PROMOTING SAFE AND STABLE FAMILIES
(Legislative proposal, subject to PAYGO)**Program and Financing** (in millions of dollars)

| Identification code 075–1512–4–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants to States and Tribes | | | 40 |
| 0005 PREP | | | 75 |
| 0006 Abstinence Education | | | 75 |
| 0900 Total new obligations, unexpired accounts | | | 190 |

PROMOTING SAFE AND STABLE FAMILIES—Continued
Program and Financing—Continued

| Identification code 075–1512–4–1–506 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 190 |
| 1930 Total budgetary resources available | | | 190 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 190 |
| 3020 Outlays (gross) | | | –17 |
| 3050 Unpaid obligations, end of year | | | 173 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 173 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 190 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 17 |
| 4180 Budget authority, net (total) | | | 190 |
| 4190 Outlays, net (total) | | | 17 |

Object Classification (in millions of dollars)

| Identification code 075–1512–4–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 23.1 Rental payments to GSA | | | 1 |
| 25.1 Advisory and assistance services | | | 10 |
| 25.3 Other goods and services from Federal sources | | | 1 |
| 41.0 Grants, subsidies, and contributions | | | 178 |
| 99.9 Total new obligations, unexpired accounts | | | 190 |

Employment Summary

| Identification code 075–1512–4–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 3 |

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

| Identification code 075–1550–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Mandatory child care | 1,178 | 1,178 | 1,178 |
| 0002 Matching child care | 1,689 | 1,662 | 1,651 |
| 0003 Child Care Training and technical assistance | 14 | 15 | 15 |
| 0004 Child care tribal grants | 58 | 58 | 58 |
| 0005 Child Care Research | 4 | 4 | 15 |
| 0900 Total new obligations, unexpired accounts | 2,943 | 2,917 | 2,917 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 27 | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 2,917 | 2,917 | 2,917 |
| 1930 Total budgetary resources available | 2,944 | 2,917 | 2,917 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,053 | 1,060 | 967 |
| 3010 New obligations, unexpired accounts | 2,943 | 2,917 | 2,917 |
| 3020 Outlays (gross) | –2,905 | –3,010 | –2,943 |
| 3041 Recoveries of prior year unpaid obligations, expired | –31 | | |
| 3050 Unpaid obligations, end of year | 1,060 | 967 | 941 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,053 | 1,060 | 967 |

| | | | | |
|---|--------------------------------------|-------|-------|-----|
| 3200 | Obligated balance, end of year | 1,060 | 967 | 941 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 Budget authority, gross | 2,917 | 2,917 | 2,917 | |
| Outlays, gross: | | | | |
| 4100 Outlays from new mandatory authority | 2,137 | 2,174 | 2,167 | |
| 4101 Outlays from mandatory balances | 768 | 836 | 776 | |
| 4110 Outlays, gross (total) | 2,905 | 3,010 | 2,943 | |
| 4180 Budget authority, net (total) | 2,917 | 2,917 | 2,917 | |
| 4190 Outlays, net (total) | 2,905 | 3,010 | 2,943 | |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 2,917 | 2,917 | 2,917 |
| Outlays | 2,905 | 3,010 | 2,943 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 671 |
| Outlays | | | 499 |
| Total: | | | |
| Budget Authority | 2,917 | 2,917 | 3,588 |
| Outlays | 2,905 | 3,010 | 3,442 |

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171). Since 2010, this account has been temporarily reauthorized by a series of Acts, most recently in the Consolidated Appropriations Act, 2017 (P.L. 115–31). The Budget increases funding for this account to ensure federal funding for key child care programs is maintained, given the effects of other Budget proposals on child care spending.

Object Classification (in millions of dollars)

| Identification code 075–1550–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 7 | 7 | 18 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 2,935 | 2,909 | 2,898 |
| 99.9 Total new obligations, unexpired accounts | 2,943 | 2,917 | 2,917 |

CHILD CARE ENTITLEMENT TO STATES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–1550–4–1–609 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Matching child care | | | 651 |
| 0003 Child Care Training and technical assistance | | | 3 |
| 0004 Child care tribal grants | | | 14 |
| 0005 Child Care Research | | | 3 |
| 0900 Total new obligations, unexpired accounts | | | 671 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 671 |
| 1930 Total budgetary resources available | | | 671 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 671 |
| 3020 Outlays (gross) | | | –499 |
| 3050 Unpaid obligations, end of year | | | 172 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 172 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 671 |

| | | | |
|-----------------|--|--|-----|
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | | 499 |
| 4180 | Budget authority, net (total) | | 671 |
| 4190 | Outlays, net (total) | | 499 |

Object Classification (in millions of dollars)

| Identification code 075-1550-4-1-609 | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-----------|-----------|
| Direct obligations: | | | |
| 25.1 | Advisory and assistance services | | 7 |
| 41.0 | Grants, subsidies, and contributions | | 664 |
| 99.9 | Total new obligations, unexpired accounts | | 671 |

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), \$2,560,000,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: Provided, That technical assistance under section 6581(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or inter-agency agreements: Provided further, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 6580(a) of the CCDBG Act: Provided further, That none of the funds provided under this heading may be used to implement the national toll-free hotline under section 658L(b) of the CCDBG Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-1515-0-1-609 | | 2017 actual | 2018 est. | 2019 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Child Care Block grant payments to States | 2,845 | 2,827 | 2,547 |
| 0004 | Child Care Research and evaluation fund | 10 | 10 | 13 |
| 0900 | Total new obligations, unexpired accounts | 2,855 | 2,837 | 2,560 |

Budgetary resources:

| | | | | |
|------|---|-------|-------|-------|
| | Budget authority: | | | |
| | Appropriations, discretionary: | | | |
| 1100 | Appropriation | 2,856 | 2,837 | 2,560 |
| 1930 | Total budgetary resources available | 2,856 | 2,837 | 2,560 |
| | Memorandum (non-add) entries: | | | |
| 1940 | Unobligated balance expiring | -1 | | |

Change in obligated balance:

| | | | | |
|-------------------------------|--|--------|--------|--------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1,071 | 1,122 | 1,109 |
| 3010 | New obligations, unexpired accounts | 2,855 | 2,837 | 2,560 |
| 3020 | Outlays (gross) | -2,801 | -2,850 | -2,644 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -3 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 1,122 | 1,109 | 1,025 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 1,071 | 1,122 | 1,109 |
| 3200 | Obligated balance, end of year | 1,122 | 1,109 | 1,025 |

Budget authority and outlays, net:

| | | | | |
|-----------------|--|-------|-------|-------|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 2,856 | 2,837 | 2,560 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 2,036 | 1,997 | 1,800 |
| 4011 | Outlays from discretionary balances | 765 | 853 | 844 |
| | | | | |
| 4020 | Outlays, gross (total) | 2,801 | 2,850 | 2,644 |
| 4180 | Budget authority, net (total) | 2,856 | 2,837 | 2,560 |
| 4190 | Outlays, net (total) | 2,801 | 2,850 | 2,644 |

This program provides grants to States for child care subsidies for low-income working families and activities to improve child care quality.

Object Classification (in millions of dollars)

| Identification code 075-1515-0-1-609 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 25.1 | Advisory and assistance services | 22 | 21 | 23 |
| 25.3 | Other goods and services from Federal sources | | 2 | 2 |
| 41.0 | Grants, subsidies, and contributions | 2,833 | 2,814 | 2,535 |
| 99.9 | Total new obligations, unexpired accounts | 2,855 | 2,837 | 2,560 |

SOCIAL SERVICES BLOCK GRANT

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-1534-0-1-506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Social Services Block Grant | 1,583 | 1,588 | 1,700 |
| 0002 Health Profession Opportunity Grants | 79 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts | 1,662 | 1,588 | 1,700 |

Budgetary resources:

| | | | | |
|-------------------------------|---|-------|-------|-------|
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 32 | 31 | 22 |
| 1031 | Other balances not available | | -9 | |
| | | | | |
| 1050 | Unobligated balance (total) | 32 | 22 | 22 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 1,785 | 1,700 | 1,700 |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced | -123 | -112 | |
| | | | | |
| 1260 | Appropriations, mandatory (total) | 1,662 | 1,588 | 1,700 |
| 1930 | Total budgetary resources available | 1,694 | 1,610 | 1,722 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -1 | | |
| 1941 | Unexpired unobligated balance, end of year | 31 | 22 | 22 |

Change in obligated balance:

| | | | | |
|-------------------------------|--|--------|--------|--------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 480 | 468 | 435 |
| 3010 | New obligations, unexpired accounts | 1,662 | 1,588 | 1,700 |
| 3020 | Outlays (gross) | -1,661 | -1,621 | -1,718 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -13 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 468 | 435 | 417 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 480 | 468 | 435 |
| 3200 | Obligated balance, end of year | 468 | 435 | 417 |

Budget authority and outlays, net:

| | | | | |
|-----------------|--|-------|-------|-------|
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 1,662 | 1,588 | 1,700 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 1,313 | 1,318 | 1,411 |
| 4101 | Outlays from mandatory balances | 348 | 303 | 307 |
| 4110 | Outlays, gross (total) | 1,661 | 1,621 | 1,718 |
| 4180 | Budget authority, net (total) | 1,662 | 1,588 | 1,700 |
| 4190 | Outlays, net (total) | 1,661 | 1,621 | 1,718 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 1,662 | 1,588 | 1,700 |
| Outlays | 1,661 | 1,621 | 1,718 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | -1,615 |
| Outlays | | | -1,408 |
| Total: | | | |
| Budget Authority | 1,662 | 1,588 | 85 |
| Outlays | 1,661 | 1,621 | 310 |

SOCIAL SERVICES BLOCK GRANT—Continued

The Budget proposes to reduce the authorized funding level for the Social Services Block Grant to \$0. The account also provides funding for the Health Profession Opportunity Grants demonstration to provide education and training to Temporary Assistance for Needy Families recipients and other low income individuals for health care occupations in high demand. The Budget proposes extending the demonstration through FY 2019.

Object Classification (in millions of dollars)

| Identification code 075–1534–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | | |
| 25.1 Advisory and assistance services | 13 | | |
| 41.0 Grants, subsidies, and contributions | 1,648 | 1,588 | 1,700 |
| 99.9 Total new obligations, unexpired accounts | 1,662 | 1,588 | 1,700 |

Employment Summary

| Identification code 075–1534–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 8 | | |

SOCIAL SERVICES BLOCK GRANT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–1534–4–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Health Profession Opportunity Grants | | | 85 |
| 0003 Social Services Block Grant | | | –1,700 |
| 0900 Total new obligations, unexpired accounts | | | –1,615 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | –1,615 |
| 1900 Budget authority (total) | | | –1,615 |
| 1930 Total budgetary resources available | | | –1,615 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | –1,615 |
| 3020 Outlays (gross) | | | 1,408 |
| 3050 Unpaid obligations, end of year | | | –207 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | –207 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | –1,615 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | –1,408 |
| 4180 Budget authority, net (total) | | | –1,615 |
| 4190 Outlays, net (total) | | | –1,408 |

Object Classification (in millions of dollars)

| Identification code 075–1534–4–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | | 1 |
| 25.1 Advisory and assistance services | | | 11 |
| 41.0 Grants, subsidies, and contributions | | | –1,627 |
| 99.9 Total new obligations, unexpired accounts | | | –1,615 |

Employment Summary

| Identification code 075–1534–4–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 8 |

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act; and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, and XX-A of the Social Security Act, the Act of July 5, 1960, the Child Care and Development Block Grant Act of 1990, title IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act of 1980; \$10,323,890,000, of which \$37,943,000, to remain available through September 30, 2020, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, 2019: Provided, That \$9,275,000,000 shall be for making payments under the Head Start Act: Provided further, That of the amount in the previous proviso, \$21,905,000 shall be available for a cost of living adjustment notwithstanding section 640(a)(3)(A) of such Act: Provided further, That with respect to any subsequent continuing appropriations act, the previous proviso shall not be construed as an authority or condition under this Act and shall not apply in fiscal year 2020 to amounts provided by such a continuing appropriations act, notwithstanding any other law: Provided further, That of the amount identified in the first proviso, \$14,000,000 shall be available to supplement funding otherwise available for research, evaluation, and federal administrative costs: Provided further, That of the amount identified in the first proviso, \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12) and 645A(d) of such Act: Provided further, That funds described in the preceding proviso shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act: Provided further, That notwithstanding any proviso under this heading in a prior Act making appropriations for a prior fiscal year (other than amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985), any amount issued through a grant for the purposes described in the following proviso shall be included in any calculation of "base grant", as such term is used in section 640(a)(7)(A) of such Act, that affects the allocation of funds appropriated in this Act: Provided further, That the previous proviso applies to funds granted for Early Head Start programs as described in section 645A of the Head Start Act, for conversion of Head Start services to Early Head Start services as described in section 645(a)(5)(A) of such Act, and for discretionary grants for high quality infant and toddler care through Early Head Start-Child Care Partnerships, to entities defined as eligible under section 645A(d) of such Act: Provided further, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: Provided further, That \$1,864,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1536–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0101 Head Start | 9,554 | 9,190 | 9,275 |
| 0102 Preschool Development Grants | | 498 | |
| 0103 Runaway and homeless youth (basic centers) | 54 | 53 | 54 |
| 0104 Transitional living | 48 | 48 | 48 |
| 0106 Education grants to reduce sexual abuse of runaway youth | 17 | 17 | 17 |
| 0109 Child abuse State grants | 25 | 25 | 25 |
| 0110 Child abuse discretionary activities | 33 | 33 | 33 |
| 0111 Community-based child abuse prevention | 40 | 39 | 40 |
| 0112 Child welfare services | 268 | 267 | 269 |
| 0113 Child welfare training, research, or demonstration projects | 18 | 18 | 18 |
| 0114 Adoption opportunities | 39 | 39 | 39 |
| 0116 Adoption and Legal Guardianship Incentives | 38 | 38 | 38 |

| | | | | |
|------|--|--------|--------|--------|
| 0117 | Independent living education and training vouchers | 43 | 43 | 43 |
| 0124 | Native American programs | 52 | 52 | 52 |
| 0125 | Social services and income maintenance research | 6 | 6 | 7 |
| 0128 | ACF Federal administration | 203 | 204 | 205 |
| 0131 | Disaster human services case management | 2 | 2 | 2 |
| 0191 | Direct program activities, subtotal | 10,440 | 10,572 | 10,165 |
| 0301 | Community services block grant | 707 | 710 | ..... |
| 0303 | Rural community facilities | 7 | 7 | ..... |
| 0304 | Community economic development | 20 | 20 | ..... |
| 0308 | Domestic violence hotline | 8 | 8 | 8 |
| 0309 | Family violence prevention and services | 151 | 150 | 151 |
| 0391 | Direct program activities, subtotal | 893 | 895 | 159 |
| 0400 | Total, direct program | 11,333 | 11,467 | 10,324 |
| 0799 | Total direct obligations | 11,333 | 11,467 | 10,324 |
| 0801 | Children and Families Services Programs (Reimbursable) | 21 | 21 | 21 |
| 0809 | Reimbursable program activities, subtotal | 21 | 21 | 21 |
| 0900 | Total new obligations, unexpired accounts | 11,354 | 11,488 | 10,345 |

Budgetary resources:

| | | | | |
|------|--|--------|--------|--------|
| 1000 | Unobligated balance brought forward, Oct 1 | 426 | 330 | 81 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 426 | 330 | ..... |
| 1010 | Unobligated balance transfer to other accts [075–1503] | –6 | ..... | ..... |
| 1050 | Unobligated balance (total) | 420 | 330 | 81 |
| 1100 | Budget authority: | | | |
| 1120 | Appropriations, discretionary: | | | |
| 1160 | Appropriation | 11,294 | 11,218 | 10,324 |
| 1120 | Appropriations transferred to other accts [075–1503] | –39 | ..... | ..... |
| 1160 | Appropriation, discretionary (total) | 11,255 | 11,218 | 10,324 |
| 1700 | Spending authority from offsetting collections, discretionary: | | | |
| 1701 | Collected | 19 | 19 | 19 |
| 1701 | Change in uncollected payments, Federal sources | –1 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 18 | 19 | 19 |
| 1800 | Spending authority from offsetting collections, mandatory: | | | |
| 1801 | Collected | 2 | 2 | 2 |
| 1801 | Change in uncollected payments, Federal sources | 1 | ..... | ..... |
| 1850 | Spending auth from offsetting collections, mand (total) | 3 | 2 | 2 |
| 1900 | Budget authority (total) | 11,276 | 11,239 | 10,345 |
| 1930 | Total budgetary resources available | 11,696 | 11,569 | 10,426 |
| 1940 | Memorandum (non-add) entries: | | | |
| 1941 | Unobligated balance expiring | –12 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 330 | 81 | 81 |

Change in obligated balance:

| | | | | |
|------|--|---------|---------|---------|
| 3000 | Unpaid obligations: | | | |
| 3010 | Unpaid obligations, brought forward, Oct 1 | 7,620 | 8,269 | 7,693 |
| 3010 | New obligations, unexpired accounts | 11,354 | 11,488 | 10,345 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 8 | ..... | ..... |
| 3020 | Outlays (gross) | –10,623 | –12,064 | –10,978 |
| 3041 | Recoveries of prior year unpaid obligations, expired | –90 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 8,269 | 7,693 | 7,060 |
| 3060 | Uncollected payments: | | | |
| 3071 | Uncollected pymts, Fed sources, brought forward, Oct 1 | –8 | –4 | –4 |
| 3071 | Change in uncollected pymts, Fed sources, expired | 4 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | –4 | –4 | –4 |
| 3100 | Memorandum (non-add) entries: | | | |
| 3200 | Obligated balance, start of year | 7,612 | 8,265 | 7,689 |
| 3200 | Obligated balance, end of year | 8,265 | 7,689 | 7,056 |

Budget authority and outlays, net:

| | | | | |
|------|---|--------|--------|--------|
| 4000 | Discretionary: | | | |
| 4010 | Budget authority, gross | 11,273 | 11,237 | 10,343 |
| 4011 | Outlays, gross: | | | |
| 4011 | Outlays from new discretionary authority | 4,064 | 4,732 | 4,357 |
| 4011 | Outlays from discretionary balances | 6,557 | 7,332 | 6,621 |
| 4020 | Outlays, gross (total) | 10,621 | 12,064 | 10,978 |
| 4030 | Offsets against gross budget authority and outlays: | | | |
| 4030 | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | –22 | –22 | –22 |
| 4040 | Offsets against gross budget authority and outlays (total) | –22 | –22 | –22 |
| 4050 | Additional offsets against gross budget authority only: | | | |
| 4052 | Change in uncollected pymts, Fed sources, unexpired | 1 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 3 | 3 | 3 |
| 4060 | Additional offsets against budget authority only (total) | 4 | 3 | 3 |
| 4070 | Budget authority, net (discretionary) | 11,255 | 11,218 | 10,324 |

| | | | | |
|------|---|--------|--------|--------|
| 4080 | Outlays, net (discretionary) | 10,599 | 12,042 | 10,956 |
| 4090 | Mandatory: | | | |
| 4100 | Budget authority, gross | 3 | 2 | 2 |
| 4100 | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 2 | ..... | ..... |
| 4120 | Offsets against gross budget authority and outlays: | | | |
| 4120 | Offsetting collections (collected) from: | | | |
| 4120 | Federal sources | –2 | –2 | –2 |
| 4140 | Additional offsets against gross budget authority only: | | | |
| 4140 | Change in uncollected pymts, Fed sources, unexpired | –1 | ..... | ..... |
| 4170 | Outlays, net (mandatory) ..... | ..... | –2 | –2 |
| 4180 | Budget authority, net (total) | 11,255 | 11,218 | 10,324 |
| 4190 | Outlays, net (total) | 10,599 | 12,040 | 10,954 |

The request totals \$10.3 billion, including almost \$9.3 billion for Head Start. This request discontinues funding for the Community Services Block Grant, Rural Community Facilities, and Community Economic Development.

Object Classification (in millions of dollars)

| Identification code 075–1536–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 113 | 116 | 114 |
| 11.3 Other than full-time permanent | 4 | 4 | 4 |
| 11.7 Military personnel | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 118 | 121 | 119 |
| 12.1 Civilian personnel benefits | 36 | 36 | 36 |
| 21.0 Travel and transportation of persons | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 10 | 17 | 16 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 2 | 2 |
| 25.1 Advisory and assistance services | 235 | 238 | 237 |
| 25.2 Other services from non-Federal sources | 9 | 9 | 8 |
| 25.3 Other goods and services from Federal sources | 49 | 46 | 43 |
| 25.4 Operation and maintenance of facilities | 1 | 2 | 2 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 10,870 | 10,992 | 9,857 |
| 99.0 Direct obligations | 11,333 | 11,467 | 10,324 |
| 99.0 Reimbursable obligations | 21 | 21 | 21 |
| 99.9 Total new obligations, unexpired accounts | 11,354 | 11,488 | 10,345 |

Employment Summary

| Identification code 075–1536–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,149 | 1,142 | 1,122 |
| 1101 Direct military average strength employment | 8 | 8 | 8 |
| 2001 Reimbursable civilian full-time equivalent employment | 10 | 10 | 10 |

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE**Program and Financing** (in millions of dollars)

| Identification code 075–1553–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Training and technical assistance | 10 | 19 | 12 |
| 0002 Federal parent locator service | 24 | 28 | 25 |
| 0799 Total direct obligations | 34 | 47 | 37 |
| 0801 Federal Parent Locator Service reimbursable | 24 | 31 | 32 |
| 0899 Total reimbursable obligations | 24 | 31 | 32 |
| 0900 Total new obligations, unexpired accounts | 58 | 78 | 69 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 12 | 12 | ..... |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1050 Unobligated balance (total) | 14 | 12 | ..... |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 37 | 37 | 37 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –3 | –2 | ..... |
| 1260 Appropriations, mandatory (total) | 34 | 35 | 37 |

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE—Continued
Program and Financing—Continued

| Identification code 075–1553–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 22 | 31 | 31 |
| 1802 Offsetting collections (previously unavailable) | 1 | 1 | 1 |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | –1 | –1 | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 22 | 31 | 32 |
| 1900 Budget authority (total) | 56 | 66 | 69 |
| 1930 Total budgetary resources available | 70 | 78 | 69 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 12 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 45 | 30 | 34 |
| 3010 New obligations, unexpired accounts | 58 | 78 | 69 |
| 3020 Outlays (gross) | –71 | –74 | –83 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –2 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 30 | 34 | 20 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –6 | –6 | –6 |
| 3090 Uncollected pymts, Fed sources, end of year | –6 | –6 | –6 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 39 | 24 | 28 |
| 3200 Obligated balance, end of year | 24 | 28 | 14 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 3 | ..... | ..... |
| Mandatory: | | | |
| 4090 Budget authority, gross | 56 | 66 | 69 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 36 | 46 | 47 |
| 4101 Outlays from mandatory balances | 32 | 28 | 36 |
| 4110 Outlays, gross (total) | 68 | 74 | 83 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | –8 | –9 | –9 |
| 4123 Non-Federal sources | –14 | –22 | –22 |
| 4130 Offsets against gross budget authority and outlays (total) | –22 | –31 | –31 |
| 4160 Budget authority, net (mandatory) | 34 | 35 | 38 |
| 4170 Outlays, net (mandatory) | 46 | 43 | 52 |
| 4180 Budget authority, net (total) | 34 | 35 | 38 |
| 4190 Outlays, net (total) | 49 | 43 | 52 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 1 | 1 | 1 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 1 | 1 | ..... |

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171). A set of proposals would provide additional access to the National Directory of New Hires.

Object Classification (in millions of dollars)

| Identification code 075–1553–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 7 | 8 | 9 |
| 12.1 Civilian personnel benefits | 2 | 3 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 1 | 2 | ..... |
| 25.2 Other services from non-Federal sources | 8 | 8 | 7 |
| 25.3 Other goods and services from Federal sources | 6 | 12 | 6 |
| 25.7 Operation and maintenance of equipment | 6 | 10 | 9 |
| 99.0 Direct obligations | 34 | 47 | 38 |
| 99.0 Reimbursable obligations | 24 | 31 | 31 |
| 99.9 Total new obligations, unexpired accounts | 58 | 78 | 69 |

Employment Summary

| Identification code 075–1553–0–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 56 | 68 | 68 |

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–1553–4–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Federal Parent Locator Service reimbursable | | | 3 |
| 0899 Total reimbursable obligations | | | 3 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | | | 3 |
| 1900 Budget authority (total) | | | 3 |
| 1930 Total budgetary resources available | | | 3 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 3 |
| 3020 Outlays (gross) | | | –3 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Mandatory: | | | |
| 4090 Budget authority, gross ..... | ..... | ..... | 3 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | ..... | 3 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources ..... | ..... | ..... | –3 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

Object Classification (in millions of dollars)

| Identification code 075–1553–4–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 25.1 Advisory and assistance services | | | 1 |
| 25.3 Other goods and services from Federal sources | | | 2 |
| 99.0 Reimbursable obligations | | | 3 |
| 99.9 Total new obligations, unexpired accounts | | | 3 |

Employment Summary

| Identification code 075–1553–4–1–609 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 2 |

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, \$6,035,000,000.

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year 2020, \$2,800,000,000.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1545–0–1–609 | | 2017 actual | 2018 est. | 2019 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Foster care | 5,363 | 5,278 | 5,329 |
| 0002 | Independent living | 140 | 140 | 140 |
| 0004 | Adoption assistance | 2,706 | 2,861 | 3,063 |
| 0005 | Guardianship | 145 | 186 | 203 |
| 0006 | Technical Assistance and Implementation Services for Tribal Programs | 3 | 3 | 3 |
| 0900 | Total new obligations, unexpired accounts | 8,357 | 8,468 | 8,738 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 6,059 | 5,969 | 6,038 |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced | –2 | –1 | ..... |
| 1260 | Appropriations, mandatory (total) | 6,057 | 5,968 | 6,038 |
| Advance appropriations, mandatory: | | | | |
| 1270 | Advance appropriation | 2,300 | 2,500 | 2,700 |
| 1900 | Budget authority (total) | 8,357 | 8,468 | 8,738 |
| 1930 | Total budgetary resources available | 8,357 | 8,468 | 8,738 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1,113 | 1,611 | 1,813 |
| 3010 | New obligations, unexpired accounts | 8,357 | 8,468 | 8,738 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 69 | ..... | ..... |
| 3020 | Outlays (gross) | –7,712 | –8,266 | –8,597 |
| 3041 | Recoveries of prior year unpaid obligations, expired | –216 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 1,611 | 1,813 | 1,954 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 1,113 | 1,611 | 1,813 |
| 3200 | Obligated balance, end of year | 1,611 | 1,813 | 1,954 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 8,357 | 8,468 | 8,738 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 6,961 | 7,380 | 7,619 |
| 4101 | Outlays from mandatory balances | 751 | 886 | 978 |
| 4110 | Outlays, gross (total) | 7,712 | 8,266 | 8,597 |
| 4180 | Budget authority, net (total) | 8,357 | 8,468 | 8,738 |
| 4190 | Outlays, net (total) | 7,712 | 8,266 | 8,597 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | | 2017 actual | 2018 est. | 2019 est. |
|---|--|-------------|-----------|-----------|
| Enacted/requested: | | | | |
| Budget Authority | | 8,357 | 8,468 | 8,738 |
| Outlays | | 7,712 | 8,266 | 8,597 |
| Legislative proposal, subject to PAYGO: | | | | |
| Budget Authority ..... |  | ..... | ..... | 18 |
| Outlays ..... |  | ..... | ..... | 18 |
| Total: | | | | |
| Budget Authority | | 8,357 | 8,468 | 8,756 |
| Outlays | | 7,712 | 8,266 | 8,615 |

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, and the Chafee Foster Care Independence Program, as well as technical assistance and implementation services for tribal programs.

Foster Care—The proposed level will support eligible low-income children who must be placed outside the home. An average of 171,400 children per month are estimated to be served in FY 2019.

Adoption Assistance—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 496,300 children per month are estimated to be served in FY 2019.

Guardianship Assistance Program—The proposed funding level will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 35,600 children per month are estimated to be served in FY 2019.

The Budget includes proposals to create the Child Welfare Flexible Funding Option for title IV-E agencies, create a performance incentive for achieving or exceeding Child and Family Services Reviews outcomes, reform the requirement for title IV-E agencies to calculate the savings in costs based on obsolete adoption program criteria, and authorize tribal titles IV-B and IV-E agencies to access certain information from the Federal Parent Locator Service. Additionally, the Budget includes the interaction effects from the proposal to eliminate SSBG funding, which increases costs in FCP due to State agencies shifting eligible expenses previously funded by SSBG to FCP.

Object Classification (in millions of dollars)

| Identification code 075–1545–0–1–609 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 21.0 | Travel and transportation of persons ..... | ..... | 1 | 1 |
| 23.1 | Rental payments to GSA | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 32 | 34 | 35 |
| 25.2 | Other services from non-Federal sources | 1 | ..... | ..... |
| 41.0 | Grants, subsidies, and contributions | 8,323 | 8,432 | 8,701 |
| 99.9 | Total new obligations, unexpired accounts | 8,357 | 8,468 | 8,738 |

Employment Summary

| Identification code 075–1545–0–1–609 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 3 | 4 | 4 |

PAYMENTS FOR FOSTER CARE AND PERMANENCY

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–1545–4–1–609 | | 2017 actual | 2018 est. | 2019 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Foster care ..... | ..... | ..... | 4 |
| 0004 | Adoption assistance ..... | ..... | ..... | 13 |
| 0005 | Guardianship ..... | ..... | ..... | 1 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) ..... | ..... | ..... | 18 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation ..... | ..... | ..... | 18 |
| 1900 | Budget authority (total) ..... | ..... | ..... | 18 |
| 1930 | Total budgetary resources available ..... | ..... | ..... | 18 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts ..... | ..... | ..... | 18 |
| 3020 | Outlays (gross) ..... | ..... | ..... | –18 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross ..... | ..... | ..... | 18 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority ..... | ..... | ..... | 18 |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | 18 |
| 4190 | Outlays, net (total) ..... | ..... | ..... | 18 |

ADMINISTRATION FOR COMMUNITY LIVING**Federal Funds****AGING AND DISABILITY SERVICES PROGRAMS**

(INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, title VII (and section 14

AGING AND DISABILITY SERVICES PROGRAMS—Continued

with respect to such title) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, \$1,781,181,000: Provided, That amounts appropriated under this heading may be used for grants to States under section 361 of the OAA only for disease prevention and health promotion programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective: Provided further, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition: Provided further, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: Provided further, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of Rights Act of 2000 (20 U.S.C. 15002(8)(A)) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: Provided further, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0142–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0101 Aging Services Programs | 1,468 | 1,438 | 1,463 |
| 0102 ACL Program Administration | 39 | 39 | 38 |
| 0103 Integrated Aging and Disability Services Programs | 43 | 43 | 41 |
| 0104 Disability Services Programs | 284 | 283 | 239 |
| 0105 National Institute on Disability, Independent Living & Rehab Research | 104 | 103 | ..... |
| 0300 Total, direct program | 1,938 | 1,906 | 1,781 |
| 0799 Total direct obligations | 1,938 | 1,906 | 1,781 |
| 0801 ACL Reimbursable Programs | 90 | 90 | 18 |
| 0900 Total new obligations, unexpired accounts | 2,028 | 1,996 | 1,799 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 7 | 30 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 1 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1050 Unobligated balance (total) | 5 | 7 | 30 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,919 | 1,906 | 1,781 |
| 1120 Appropriations transferred to other accts [012–3507] | –3 | ..... | ..... |
| 1120 Appropriations transferred to other acct [075–1503] | –4 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–0116] ..... | ..... | 25 | ..... |
| 1160 Appropriation, discretionary (total) | 1,912 | 1,931 | 1,781 |
| Appropriations, mandatory: | | | |
| 1221 PPHF Appropriations transferred from other accounts [075–0116] | 28 | ..... | ..... |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 7 | 65 | 18 |
| 1701 Change in uncollected payments, Federal sources | 60 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 67 | 65 | 18 |

| | | | |
|---|--------|--------|--------|
| 1800 Spending authority from offsetting collections, mandatory: | | | |
| 1801 Collected | 1 | 23 | ..... |
| Change in uncollected payments, Federal sources | 23 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 24 | 23 | ..... |
| 1900 Budget authority (total) | 2,031 | 2,019 | 1,799 |
| 1930 Total budgetary resources available | 2,036 | 2,026 | 1,829 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 7 | 30 | 30 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,261 | 1,269 | 1,224 |
| 3010 New obligations, unexpired accounts | 2,028 | 1,996 | 1,799 |
| 3011 Obligations ("upward adjustments"), expired accounts | 8 | ..... | ..... |
| 3020 Outlays (gross) | –1,995 | –2,041 | –1,984 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –1 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –32 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,269 | 1,224 | 1,039 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –163 | –153 | –153 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –83 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 93 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –153 | –153 | –153 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,098 | 1,116 | 1,071 |
| 3200 Obligated balance, end of year | 1,116 | 1,071 | 886 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,979 | 1,996 | 1,799 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,013 | 1,214 | 1,126 |
| 4011 Outlays from discretionary balances | 934 | 751 | 815 |
| 4020 Outlays, gross (total) | 1,947 | 1,965 | 1,941 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –97 | –65 | –18 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –60 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 90 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 30 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 1,912 | 1,931 | 1,781 |
| 4080 Outlays, net (discretionary) | 1,850 | 1,900 | 1,923 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 52 | 23 | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1 | 5 | ..... |
| 4101 Outlays from mandatory balances | 47 | 71 | 43 |
| 4110 Outlays, gross (total) | 48 | 76 | 43 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | –2 | –23 | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | –23 | ..... | ..... |
| 4142 Offsetting collections credited to expired accounts | 1 | ..... | ..... |
| 4150 Additional offsets against budget authority only (total) | –22 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 28 | ..... | ..... |
| 4170 Outlays, net (mandatory) | 46 | 53 | 43 |
| 4180 Budget authority, net (total) | 1,940 | 1,931 | 1,781 |
| 4190 Outlays, net (total) | 1,896 | 1,953 | 1,966 |

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations, nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living, and protection and advocacy services.

Object Classification (in millions of dollars)

| Identification code 075–0142–0–1–506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 22 | 21 | 17 |
| 12.1 Civilian personnel benefits | 7 | 6 | 6 |

| | | | | |
|------|---|-------|-------|-------|
| 23.1 | Rental payments to GSA | 2 | 3 | 3 |
| 25.1 | Advisory and assistance services | 41 | 33 | 31 |
| 41.0 | Grants, subsidies, and contributions | 1,867 | 1,843 | 1,724 |
| 99.0 | Direct obligations | 1,939 | 1,906 | 1,781 |
| 99.0 | Reimbursable obligations | 89 | 90 | 18 |
| 99.9 | Total new obligations, unexpired accounts | 2,028 | 1,996 | 1,799 |

Employment Summary

| Identification code 075-0142-0-1-506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 181 | 170 | 139 |
| 2001 Reimbursable civilian full-time equivalent employment | 15 | 13 | 10 |

AGING AND DISABILITY SERVICES PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0142-4-1-506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0103 Integrated Aging and Disability Services Programs | | 25 | 25 |
| 0300 Total, direct program | | 25 | 25 |
| 0799 Total direct obligations | | 25 | 25 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | | 25 | 25 |
| 1900 Budget authority (total) | | 25 | 25 |
| 1930 Total budgetary resources available | | 25 | 25 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 25 | 25 |
| 3020 Outlays (gross) | | -25 | -25 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 25 | 25 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 25 | 25 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | | -25 | -25 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

The Budget extends mandatory funding for ACL's Medicare Enrollment Assistance Programs through fiscal year 2019.

Object Classification (in millions of dollars)

| Identification code 075-0142-4-1-506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | | 24 | 24 |
| 99.0 Direct obligations | | 25 | 25 |
| 99.9 Total new obligations, unexpired accounts | | 25 | 25 |

Employment Summary

| Identification code 075-0142-4-1-506 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 4 | 6 |

DEPARTMENTAL MANAGEMENT**Federal Funds****GENERAL DEPARTMENTAL MANAGEMENT**

For necessary expenses, not otherwise provided, for general departmental management, including the hire of six passenger motor vehicles, and for carrying out

titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, \$289,545,000, together with \$53,445,000 from the amounts available under section 241 of the PHS Act to carry out national health or human services research and evaluation activities: Provided, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: Provided further, That such services shall be provided consistent with 42 CFR 59.5(a)(4).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-9912-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 General Departmental Management | 461 | 458 | 290 |
| 0801 GDM Collected (Reimbursable) | 153 | 195 | 191 |
| 0802 HCFAC (Mandatory) | 7 | 7 | 10 |
| 0803 PHS Evaluation (Collected) | 64 | 64 | 53 |
| 0804 MACRA (Mandatory) | 5 | 5 | 5 |
| 0899 Total reimbursable obligations | 229 | 271 | 259 |
| 0900 Total new obligations, unexpired accounts | 690 | 729 | 549 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 10 | 11 | 11 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 10 | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 461 | 458 | 290 |
| 1120 Appropriations transferred to other accts [075-1503] | -1 | | |
| 1160 Appropriation, discretionary (total) | 460 | 458 | 290 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 57 | 259 | 244 |
| 1701 Change in uncollected payments, Federal sources | 163 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 220 | 259 | 244 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | | 12 | 15 |
| 1801 Change in uncollected payments, Federal sources | 12 | | |
| 1850 Spending auth from offsetting collections, mand (total) | 12 | 12 | 15 |
| 1900 Budget authority (total) | 692 | 729 | 549 |
| 1930 Total budgetary resources available | 702 | 740 | 560 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -1 | | |
| 1941 Unexpired unobligated balance, end of year | 11 | 11 | 11 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 517 | 467 | 577 |
| 3010 New obligations, unexpired accounts | 690 | 729 | 549 |
| 3011 Obligations ("upward adjustments"), expired accounts | 10 | | |
| 3020 Outlays (gross) | -716 | -619 | -730 |
| 3041 Recoveries of prior year unpaid obligations, expired | -34 | | |
| 3050 Unpaid obligations, end of year | 467 | 577 | 396 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -230 | -296 | -296 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -175 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 109 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -296 | -296 | -296 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 287 | 171 | 281 |
| 3200 Obligated balance, end of year | 171 | 281 | 100 |

Budget authority and outlays, net:

| | | | |
|--|------|------|------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 680 | 717 | 534 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 356 | 344 | 262 |
| 4011 Outlays from discretionary balances | 349 | 263 | 453 |
| 4020 Outlays, gross (total) | 705 | 607 | 715 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources: | -158 | -259 | -244 |
| 4040 Offsets against gross budget authority and outlays (total) | -158 | -259 | -244 |

GENERAL DEPARTMENTAL MANAGEMENT—Continued
Program and Financing—Continued

| Identification code 075–9912–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –163 | | |
| 4052 Offsetting collections credited to expired accounts | 101 | | |
| 4060 Additional offsets against budget authority only (total) | –62 | | |
| 4070 Budget authority, net (discretionary) | 460 | 458 | 290 |
| 4080 Outlays, net (discretionary) | 547 | 348 | 471 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 12 | 12 | 15 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 6 | 12 | 15 |
| 4101 Outlays from mandatory balances | 5 | | |
| 4110 Outlays, gross (total) | 11 | 12 | 15 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources: | –3 | –12 | –15 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | –12 | | |
| 4142 Offsetting collections credited to expired accounts | 3 | | |
| 4150 Additional offsets against budget authority only (total) | –9 | | |
| 4170 Outlays, net (mandatory) | 8 | | |
| 4180 Budget authority, net (total) | 460 | 458 | 290 |
| 4190 Outlays, net (total) | 555 | 348 | 471 |

Note.—The reimbursable program (HCFAC) in the General Departmental Management (GDM) account reflects estimates of the allocation for 2019. Actual allocation will be determined annually.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components, and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund.

Object Classification (in millions of dollars)

| Identification code 075–9912–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 86 | 87 | 88 |
| 11.3 Other than full-time permanent | 10 | 10 | 10 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.7 Military personnel | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 101 | 102 | 103 |
| 12.1 Civilian personnel benefits | 28 | 29 | 29 |
| 12.2 Military personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 4 | 4 | 4 |
| 23.1 Rental payments to GSA | 17 | 16 | 16 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 22 | 21 | 16 |
| 25.2 Other services from non-Federal sources | 45 | 45 | 28 |
| 25.3 Other goods and services from Federal sources | 70 | 67 | 31 |
| 25.4 Operation and maintenance of facilities | 6 | 6 | 6 |
| 25.7 Operation and maintenance of equipment | 5 | 5 | 5 |
| 26.0 Supplies and materials | 2 | 2 | 2 |
| 31.0 Equipment | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 155 | 155 | 44 |
| 99.0 Direct obligations | 461 | 458 | 290 |
| 99.0 Reimbursable obligations | 229 | 271 | 259 |
| 99.9 Total new obligations, unexpired accounts | 690 | 729 | 549 |

Employment Summary

| Identification code 075–9912–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 899 | 965 | 978 |
| 1101 Direct military average strength employment | 18 | 27 | 27 |
| 2001 Reimbursable civilian full-time equivalent employment | 503 | 529 | 504 |

| | | | |
|--|----|----|----|
| 2101 Reimbursable military average strength employment | 22 | 24 | 24 |
|--|----|----|----|

GENERAL DEPARTMENTAL MANAGEMENT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–9912–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0804 DAB (Mandatory Proposal and User Fee Collections) | | | 4 |
| 0899 Total reimbursable obligations | | | 4 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | | | 4 |
| 1930 Total budgetary resources available | | | 4 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 4 |
| 3020 Outlays (gross) | | | –4 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 4 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 4 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | | | –4 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

Legislative proposals provide the Departmental Appeals Board (DAB) mandatory resources to address the Medicare appeals backlog.

Object Classification (in millions of dollars)

| Identification code 075–9912–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 11.1 Reimbursable obligations: Personnel compensation: Full-time permanent | | | 2 |
| 11.9 Total personnel compensation | | | 2 |
| 25.3 Other goods and services from Federal sources | | | 2 |
| 99.0 Reimbursable obligations | | | 4 |
| 99.9 Total new obligations, unexpired accounts | | | 4 |

Employment Summary

| Identification code 075–9912–4–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | | | 14 |

PAYMENT TO THE STATE RESPONSE TO THE OPIOID ABUSE CRISIS ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

| Identification code 075–0146–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Opioid Funding | 500 | 500 | |
| 0900 Total new obligations, unexpired accounts (object class 94.0) | 500 | 500 | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 500 | 500 | |
| 1930 Total budgetary resources available | 500 | 500 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 500 | 500 | |

| | | | | |
|---|--|------|------|-------|
| 3020 | Outlays (gross) | -500 | -500 | ..... |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 500 | 500 | ..... |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 500 | 500 | ..... |
| 4180 | Budget authority, net (total) | 500 | 500 | ..... |
| 4190 | Outlays, net (total) | 500 | 500 | ..... |

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

STATE RESPONSE TO THE OPIOID ABUSE CRISIS, CURES ACT

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5627-0-2-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | 3 |
| Receipts: | | | |
| Current law: | | | |
| 1140 General Fund Payment, State Response to the Opioid Abuse Crisis, CURES Act | 500 | 500 | ..... |
| 2000 Total: Balances and receipts | 500 | 500 | 3 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 State Response to the Opioid Abuse Crisis, Cures Act | -500 | -497 | ..... |
| 5099 Balance, end of year | | 3 | 3 |

Program and Financing (in millions of dollars)

| Identification code 075-5627-0-2-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 500 | 497 | ..... |
| 1120 Appropriations transferred to other acct [075-1362] | -500 | -497 | ..... |
| 4180 Budget authority, net (total) ..... |  |  | ..... |
| 4190 Outlays, net (total) ..... |  |  | ..... |

The 21st Century Cures Act authorized in 2017 and 2018 grants to states, the District of Columbia, and territories to develop and provide opioid abuse prevention, treatment, and recovery support services.

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, \$30,904,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0135-0-1-751 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Office for Civil Rights (Direct) | 39 | 39 | 31 |
| 0801 Office for Civil Rights (Reimbursable) | 8 | 9 | 13 |
| 0900 Total new obligations, unexpired accounts | 47 | 48 | 44 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 24 | 36 | 37 |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | -1 |  | ..... |
| 1050 Unobligated balance (total) | 23 | 36 | 37 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 39 | 39 | 31 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 20 | 10 | 10 |
| 1802 Offsetting collections (previously unavailable) | 2 |  | ..... |

| | | | | |
|-------------------------------|--|----|-------|-------|
| 1823 | New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -1 | ..... | ..... |
| 1850 | Spending auth from offsetting collections, mand (total) | 21 | 10 | 10 |
| 1900 | Budget authority (total) | 60 | 49 | 41 |
| 1930 | Total budgetary resources available | 83 | 85 | 78 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 36 | 37 | 34 |

Change in obligated balance:

| | | | | |
|-------------------------------|--|-----|-------|-------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 14 | 18 | 19 |
| 3010 | New obligations, unexpired accounts | 47 | 48 | 44 |
| 3020 | Outlays (gross) | -43 | -47 | -44 |
| 3050 | Unpaid obligations, end of year | 18 | 19 | 19 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -1 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 1 | ..... | ..... |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 13 | 18 | 19 |
| 3200 | Obligated balance, end of year | 18 | 19 | 19 |

Budget authority and outlays, net:

| | | | | |
|---|--|-----|-------|-------|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 39 | 39 | 31 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 33 | 31 | 25 |
| 4011 | Outlays from discretionary balances | 4 | 7 | 8 |
| 4020 | Outlays, gross (total) | 37 | 38 | 33 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -1 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | | |
| 4052 | Offsetting collections credited to expired accounts | 1 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 1 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 39 | 39 | 31 |
| 4080 | Outlays, net (discretionary) | 36 | 38 | 33 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 21 | 10 | 10 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | | 1 | 1 |
| 4101 | Outlays from mandatory balances | 6 | 8 | 10 |
| 4110 | Outlays, gross (total) | 6 | 9 | 11 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4123 | Non-Federal sources | -20 | -10 | -10 |
| 4180 | Budget authority, net (total) | 40 | 39 | 31 |
| 4190 | Outlays, net (total) | 22 | 37 | 34 |

Memorandum (non-add) entries:

| | | | | |
|------|--|---|---|---|
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 2 | 1 | 1 |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 1 | 1 | 1 |

The Office for Civil Rights funds activities that carry out the Department's civil rights nondiscrimination, health information privacy, and security compliance programs.

Object Classification (in millions of dollars)

| Identification code 075-0135-0-1-751 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 16 | 17 | 16 |
| 11.3 | Other than full-time permanent | 1 | 1 | 1 |
| | | <hr/> | <hr/> | <hr/> |
| 11.9 | Total personnel compensation | 17 | 18 | 17 |
| 12.1 | Civilian personnel benefits | 6 | 6 | 6 |
| 23.1 | Rental payments to GSA | 3 | 3 | 3 |
| 25.3 | Other goods and services from Federal sources | 11 | 10 | 4 |
| 25.4 | Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | 1 | 1 | ..... |
| | | <hr/> | <hr/> | <hr/> |
| 99.0 | Direct obligations | 39 | 39 | 31 |
| 99.0 | Reimbursable obligations | 8 | 9 | 13 |
| | | <hr/> | <hr/> | <hr/> |
| 99.9 | Total new obligations, unexpired accounts | 47 | 48 | 44 |

Employment Summary

| Identification code 075-0135-0-1-751 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 149 | 152 | 147 |

OFFICE FOR CIVIL RIGHTS—Continued
Employment Summary—Continued

| Identification code 075-0135-0-1-751 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1101 Direct military average strength employment | 1 | 1 | 1 |
| 2001 Reimbursable civilian full-time equivalent employment | 1 | 1 | 1 |

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION
TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, \$38,381,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0130-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Health information technology (IT) | 60 | 60 | 38 |
| 0002 Recovery Act activities | 2 | | |
| 0799 Total direct obligations | 62 | 60 | 38 |
| 0801 Office of the National Coordinator for Health IT (ONC): | | | |
| Reimbursable | 19 | 19 | 15 |
| 0899 Total reimbursable obligations | 19 | 19 | 15 |
| 0900 Total new obligations, unexpired accounts | 81 | 79 | 53 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 1 | 1 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 60 | 60 | 38 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 PHS and Other | 9 | 19 | 15 |
| 1701 Change in uncollected payments, Federal sources | 11 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 20 | 19 | 15 |
| 1900 Budget authority (total) | 80 | 79 | 53 |
| 1930 Total budgetary resources available | 82 | 80 | 54 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 93 | 68 | 26 |
| 3010 New obligations, unexpired accounts | 81 | 79 | 53 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | -105 | -121 | -61 |
| 3041 Recoveries of prior year unpaid obligations, expired | -2 | | |
| 3050 Unpaid obligations, end of year | 68 | 26 | 18 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -27 | -23 | -23 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -11 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 15 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -23 | -23 | -23 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 66 | 45 | 3 |
| 3200 Obligated balance, end of year | 45 | 3 | -5 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 80 | 79 | 53 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 51 | 67 | 45 |
| 4011 Outlays from discretionary balances | 54 | 54 | 16 |
| 4020 Outlays, gross (total) | 105 | 121 | 61 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources: | -24 | -19 | -15 |
| 4040 Offsets against gross budget authority and outlays (total) | -24 | -19 | -15 |

| | | | |
|---|-----|-----|----|
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -11 | | |
| 4052 Offsetting collections credited to expired accounts | 15 | | |
| 4060 Additional offsets against budget authority only (total) | 4 | | |
| 4070 Budget authority, net (discretionary) | 60 | 60 | 38 |
| 4080 Outlays, net (discretionary) | 81 | 102 | 46 |
| 4180 Budget authority, net (total) | 60 | 60 | 38 |
| 4190 Outlays, net (total) | 81 | 102 | 46 |

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was authorized in Title XXX of the PHS Act as added by the Health Information Technology for Economic and Clinical Health (HITECH) Act (P.L. 111-5, Title XIII) and the 21st Century Cures Act (P.L. 114-255), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Object Classification (in millions of dollars)

| Identification code 075-0130-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 18 | 17 | 17 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 21 | 20 | 20 |
| 12.1 Civilian personnel benefits | 6 | 5 | 4 |
| 23.1 Rental payments to GSA | 4 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | | |
| 25.2 Other services from non-Federal sources | 12 | 15 | 5 |
| 25.3 Other goods and services from Federal sources | 13 | 16 | 6 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | |
| 41.0 Grants, subsidies, and contributions | 1 | | |
| 99.0 Direct obligations | 60 | 60 | 38 |
| 99.0 Reimbursable obligations | 21 | 19 | 15 |
| 99.9 Total new obligations, unexpired accounts | 81 | 79 | 53 |

Employment Summary

| Identification code 075-0130-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 185 | 162 | 162 |
| 1101 Direct military average strength employment | 2 | 2 | 2 |

OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for the Office of Medicare Hearings and Appeals, \$112,381,000, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund: Provided, That, in addition, of the amounts the Secretary retains for adjudications related to Recovery Audit Contractor (RAC) appeals under section 1893(h)(1)(C) of the Social Security Act, \$10,000,000 shall be used as additional funds for the necessary expenses of the Office of Medicare Hearings and Appeals and the Departmental Appeals Board to process RAC-related appeals.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0139-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Office of Medicare Hearings and Appeals (Direct) | 107 | 107 | 112 |
| 0799 Total direct obligations | 107 | 107 | 112 |
| 0801 Office of Medicare Hearings and Appeals (RAC Mandatory) | | | 10 |

| | | | | |
|--|---|-----|-----|-----|
| 0900 | Total new obligations, unexpired accounts | 107 | 107 | 122 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 86 | 107 | 112 |
| 1701 | Change in uncollected payments, Federal sources | 21 | | |
| 1750 | Spending auth from offsetting collections, disc (total) | 107 | 107 | 112 |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | | | 10 |
| 1900 | Budget authority (total) | 107 | 107 | 122 |
| 1930 | Total budgetary resources available | 107 | 107 | 122 |

| | | | | |
|-------------------------------------|--|------|------|------|
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 30 | 28 | |
| 3010 | New obligations, unexpired accounts | 107 | 107 | 122 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 | Outlays (gross) | -106 | -135 | -122 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -4 | | |
| 3050 | Unpaid obligations, end of year | 28 | | |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -43 | -39 | -39 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -21 | | |
| 3071 | Change in uncollected pymts, Fed sources, expired | 25 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | -39 | -39 | -39 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | -13 | -11 | -39 |
| 3200 | Obligated balance, end of year | -11 | -39 | -39 |

| | | | | |
|---|--|------|------|------|
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 107 | 107 | 112 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 91 | 107 | 112 |
| 4011 | Outlays from discretionary balances | 15 | 28 | |
| 4020 | Outlays, gross (total) | 106 | 135 | 112 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -111 | -107 | -112 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -21 | | |
| 4052 | Offsetting collections credited to expired accounts | 25 | | |
| 4060 | Additional offsets against budget authority only (total) | 4 | | |
| 4080 | Outlays, net (discretionary) | -5 | 28 | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | | | 10 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | | | 10 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4120 | Federal sources | | | -10 |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | -5 | 28 | |

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. OMHA provides an independent and impartial forum for the adjudication of claims brought by or on behalf of Medicare beneficiaries related to their benefits and care.

Object Classification (in millions of dollars)

| Identification code 075-0139-0-1-551 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 55 | 61 | 63 |
| 11.5 | Other personnel compensation ..... | ..... | 1 | 1 |
| 11.9 | Total personnel compensation | 55 | 62 | 64 |
| 12.1 | Civilian personnel benefits | 18 | 20 | 21 |
| 23.1 | Rental payments to GSA | 8 | 7 | 7 |
| 23.3 | Communications, utilities, and miscellaneous charges | 3 | 4 | 4 |
| 25.2 | Other services from non-Federal sources | 10 | 1 | 2 |
| 25.3 | Other goods and services from Federal sources | 9 | 10 | 11 |
| 25.4 | Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 | Supplies and materials | 1 | ..... | 1 |
| 31.0 | Equipment | 1 | 1 | ..... |
| 99.0 | Direct obligations | 107 | 107 | 112 |

| | | | | |
|------|---|-----|-----|-----|
| 99.0 | Reimbursable obligations | | | 10 |
| 99.9 | Total new obligations, unexpired accounts | 107 | 107 | 122 |

Employment Summary

| Identification code 075-0139-0-1-551 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 603 | 690 | 705 |
| 2001 | Reimbursable civilian full-time equivalent employment | | | 45 |

OFFICE OF MEDICARE HEARINGS AND APPEALS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0139-4-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 | Reimbursable program activity ..... | ..... | 129 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 | Collected ..... | ..... | 129 |
| 1930 | Total budgetary resources available ..... | ..... | 129 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 | New obligations, unexpired accounts ..... | ..... | 129 |
| 3020 | Outlays (gross) ..... | ..... | -129 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 | Budget authority, gross ..... | ..... | 129 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority ..... | ..... | 129 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 | Federal sources ..... | ..... | -129 |
| 4180 | Budget authority, net (total) ..... | ..... |  |
| 4190 | Outlays, net (total) ..... | ..... |  |

This legislative proposal provides the Office of Medicare Hearings and Appeals (OMHA) mandatory resources to address the Medicare appeals backlog. An additional legislative proposal would establish a post-adjudication user fee for Medicare Parts A and B claim appeals filed by a provider or supplier, or a State Medicaid Agency, with respect to appeals that are unfavorable to the appellant and for appeals that are dismissed.

Object Classification (in millions of dollars)

| Identification code 075-0139-4-1-551 | | 2017 actual | 2018 est. | 2019 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent ..... | ..... | ..... | 28 |
| 12.1 | Civilian personnel benefits ..... | ..... | ..... | 9 |
| 22.0 | Transportation of things ..... | ..... | ..... | 1 |
| 23.1 | Rental payments to GSA ..... | ..... | ..... | 4 |
| 23.3 | Communications, utilities, and miscellaneous charges ..... | ..... | ..... | 8 |
| 25.2 | Other services from non-Federal sources ..... | ..... | ..... | 25 |
| 25.3 | Other goods and services from Federal sources ..... | ..... | ..... | 9 |
| 25.4 | Operation and maintenance of facilities ..... | ..... | ..... | 38 |
| 26.0 | Supplies and materials ..... | ..... | ..... | 2 |
| 31.0 | Equipment ..... | ..... | ..... | 5 |
| 99.9 | Total new obligations, unexpired accounts ..... | ..... | ..... | 129 |

Employment Summary

| Identification code 075-0139-4-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 200 |

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, nuclear, radiological, chemical, and cybersecurity threats to civilian populations, and for other public health emergencies, \$941,523,000, of which \$511,700,000

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued

shall remain available until expended for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority: Provided, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: Provided further, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: Provided further, That \$5,000,000 of the amounts made available to support emergency operations shall remain available through September 30, 2021: Provided further, That up to 10 percent of the amounts made available in this paragraph to support advanced research and development pursuant to section 319L of the PHS Act may also be used to supplement funds made available in the second paragraph for the purposes provided therein.

For expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act) and for carrying out section 319F-2(a) of the PHS Act, \$1,085,000,000, to remain available until expended: Provided, That up to 10 percent of the amounts made available in this paragraph may also be used to supplement funds made available in the first paragraph to support advanced research and development pursuant to section 319L of the PHS Act.

For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic, \$202,378,000; of which \$162,378,000 shall be available until expended, for activities including the development and purchase of vaccines, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: Provided, That funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0140–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Public Health and Social Services Emergency Fund | 2,307 | 1,597 | 2,229 |
| 0100 Direct program activities, subtotal | 2,307 | 1,597 | 2,229 |
| 0801 Reimbursable program (FEMA) | 76 | 104 | 104 |
| 0802 Reimbursable program activity (OPP) | 2 | 2 | 2 |
| 0899 Total reimbursable obligations | 78 | 106 | 106 |
| 0900 Total new obligations, unexpired accounts | 2,385 | 1,703 | 2,335 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 945 | 123 | 63 |
| 1010 Unobligated balance transfer to other accts [075–0128] | –1 | | |
| 1010 Unobligated balance transfer to other accts [075–0343] | –2 | –2 | –3 |
| 1010 Unobligated balance transfer to other accts [075–0943] | –23 | | |
| 1010 Unobligated balance transfer to other accts [075–9915] | –66 | | |
| 1021 Recoveries of prior year unpaid obligations | 64 | | |
| 1050 Unobligated balance (total) | 917 | 121 | 60 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,518 | 1,563 | 2,229 |
| 1120 Appropriations transferred to other acct [075–1503] | –4 | | |
| 1160 Appropriation, discretionary (total) | 1,514 | 1,563 | 2,229 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 3 | 82 | 82 |
| 1701 Change in uncollected payments, Federal sources | 75 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 78 | 82 | 82 |
| 1900 Budget authority (total) | 1,592 | 1,645 | 2,311 |
| 1930 Total budgetary resources available | 2,509 | 1,766 | 2,371 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | | |
| 1941 Unexpired unobligated balance, end of year | 123 | 63 | 36 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4,268 | 4,745 | 1,899 |
| 3010 New obligations, unexpired accounts | 2,385 | 1,703 | 2,335 |
| 3011 Obligations ("upward adjustments"), expired accounts | 12 | | |
| 3020 Outlays (gross) | –1,821 | –4,549 | –3,073 |

| | | | |
|---|-------|-------|-------|
| 3040 Recoveries of prior year unpaid obligations, unexpired | –64 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –35 | | |
| 3050 Unpaid obligations, end of year | 4,745 | 1,899 | 1,161 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –80 | –107 | –107 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –75 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 48 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –107 | –107 | –107 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 4,188 | 4,638 | 1,792 |
| 3200 Obligated balance, end of year | 4,638 | 1,792 | 1,054 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,592 | 1,645 | 2,311 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 283 | 1,641 | 2,306 |
| 4011 Outlays from discretionary balances | 1,538 | 2,908 | 767 |
| 4020 Outlays, gross (total) | 1,821 | 4,549 | 3,073 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –20 | –82 | –82 |
| 4033 Non-Federal sources | –31 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –51 | –82 | –82 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –75 | | |
| 4052 Offsetting collections credited to expired accounts | 48 | | |
| 4060 Additional offsets against budget authority only (total) | –27 | | |
| 4070 Budget authority, net (discretionary) | 1,514 | 1,563 | 2,229 |
| 4080 Outlays, net (discretionary) | 1,770 | 4,467 | 2,991 |
| 4180 Budget authority, net (total) | 1,514 | 1,563 | 2,229 |
| 4190 Outlays, net (total) | 1,770 | 4,467 | 2,991 |

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness Reauthorization Act of 2013. Funds will be used for hospital preparedness and other emergency preparedness activities including the National Disaster Medical System. The PHSSEF continues to support the advanced development and procurement of biodefense and pandemic influenza countermeasures. The FY 2019 Budget reflects the transfer of the Strategic National Stockpile (SNS) from the Centers for Disease Control and Prevention to ASPR.

The PHSSEF also supports the HHS Cybersecurity program, National Security and Strategic Information programs, and the Medical Reserve Corps.

Object Classification (in millions of dollars)

| Identification code 075–0140–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 73 | 88 | 126 |
| 11.3 Other than full-time permanent | 18 | | |
| 11.7 Military personnel | 8 | 9 | 8 |
| 11.9 Total personnel compensation | 99 | 97 | 134 |
| 12.1 Civilian personnel benefits | 25 | 32 | 46 |
| 12.2 Military personnel benefits | 4 | 3 | 3 |
| 21.0 Travel and transportation of persons | 8 | 6 | 17 |
| 22.0 Transportation of things | 1 | | 1 |
| 23.1 Rental payments to GSA | 15 | 8 | 29 |
| 23.3 Communications, utilities, and miscellaneous charges | 6 | 5 | 4 |
| 25.1 Advisory and assistance services | 904 | 745 | 474 |
| 25.2 Other services from non-Federal sources | 236 | 199 | 116 |
| 25.3 Other goods and services from Federal sources | 69 | 54 | 222 |
| 25.4 Operation and maintenance of facilities | 6 | 1 | 15 |
| 25.5 Research and development contracts | 178 | 1 | 754 |
| 25.7 Operation and maintenance of equipment | 21 | 18 | 91 |
| 26.0 Supplies and materials | 449 | 358 | 38 |
| 31.0 Equipment | 2 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 284 | 69 | 284 |
| 99.0 Direct obligations | 2,307 | 1,597 | 2,229 |
| 99.0 Reimbursable obligations | 78 | 106 | 106 |

99.9 Total new obligations, unexpired accounts 2,385 1,703 2,335

Employment Summary

| Identification code 075-0140-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 656 | 705 | 940 |
| 1101 Direct military average strength employment | 75 | 75 | 75 |

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND**Program and Financing** (in millions of dollars)

| Identification code 075-0145-0-1-552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 AHRQ | 57 | | |
| 0002 Office of the Secretary | 26 | 28 | 27 |
| 0003 NIRSQ | | 79 | 50 |
| 0900 Total new obligations, unexpired accounts | 83 | 107 | 77 |

Budgetary resources:

Unobligated balance:

| | | | |
|--|-----|-----|-----|
| 1000 Unobligated balance brought forward, Oct 1 | 55 | 88 | 106 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1050 Unobligated balance (total) | 56 | 88 | 106 |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 115 | 125 | 155 |
| 1930 Total budgetary resources available | 171 | 213 | 261 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 88 | 106 | 184 |

Change in obligated balance:

Unpaid obligations:

| | | | |
|---|------|-----|-----|
| 3000 Unpaid obligations, brought forward, Oct 1 | 152 | 122 | 197 |
| 3010 New obligations, unexpired accounts | 83 | 107 | 77 |
| 3020 Outlays (gross) | -112 | -32 | -98 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 Unpaid obligations, end of year | 122 | 197 | 176 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 152 | 122 | 197 |
| 3200 Obligated balance, end of year | 122 | 197 | 176 |

Budget authority and outlays, net:

Mandatory:

| | | | |
|--|------|------|------|
| 4090 Budget authority, gross | 115 | 125 | 155 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2 | 4 | 5 |
| 4101 Outlays from mandatory balances | 110 | 28 | 93 |
| 4110 Outlays, gross (total) | 112 | 32 | 98 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -115 | -125 | -155 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -3 | -93 | -57 |

Public Law 111-148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF will be transferred each year to the Department of Health and Human Services (HHS). As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and coordinate Federal health programs to build research and data capacity for comparative clinical effectiveness research. Transferred funds were distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities. The FY 2019 Budget consolidates the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality. This Institute is proposed to receive the resources from the PCORTF that the Agency for Healthcare Research and Quality would have received under current law.

Object Classification (in millions of dollars)

| Identification code 075-0145-0-1-552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 7 | 30 | 26 |
| 25.3 Other goods and services from Federal sources | 22 | 31 | 31 |
| 41.0 Grants, subsidies, and contributions | 51 | 43 | 17 |
| 99.9 Total new obligations, unexpired accounts | 83 | 107 | 77 |

Employment Summary

| Identification code 075-0145-0-1-552 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 5 | 5 | 5 |

NONRECURRING EXPENSES FUND**Program and Financing** (in millions of dollars)

| Identification code 075-0125-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Nonrecurring Expenses Fund Projects | 526 | 397 | 175 |

Budgetary resources:

Unobligated balance:

| | | | |
|---|-------|-------|-------|
| 1000 Unobligated balance brought forward, Oct 1 | 830 | 565 | 693 |
| 1010 Unobligated balance transfer to other accts [075-1503] | -300 | | |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 652 | 525 | 450 |
| 1021 Recoveries of prior year unpaid obligations | 9 | | |
| 1050 Unobligated balance (total) | 1,191 | 1,090 | 1,143 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced | -100 | | |
| 1930 Total budgetary resources available | 1,091 | 1,090 | 1,143 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 565 | 693 | 968 |

Change in obligated balance:

Unpaid obligations:

| | | | |
|---|------|------|------|
| 3000 Unpaid obligations, brought forward, Oct 1 | 535 | 668 | 661 |
| 3010 New obligations, unexpired accounts | 526 | 397 | 175 |
| 3020 Outlays (gross) | -384 | -404 | -307 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -9 | | |
| 3050 Unpaid obligations, end of year | 668 | 661 | 529 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 535 | 668 | 661 |
| 3200 Obligated balance, end of year | 668 | 661 | 529 |

Budget authority and outlays, net:

Discretionary:

| | | | |
|--|------|-----|-----|
| 4000 Budget authority, gross | -100 | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 384 | 404 | 307 |
| 4180 Budget authority, net (total) | -100 | | |
| 4190 Outlays, net (total) | 384 | 404 | 307 |

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure.

Object Classification (in millions of dollars)

| Identification code 075-0125-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 23.1 Rental payments to GSA | 2 | 2 | 1 |
| 25.1 Advisory and assistance services | 33 | 23 | 10 |
| 25.2 Other services from non-Federal sources | 161 | 122 | 54 |
| 25.3 Other goods and services from Federal sources | 26 | 20 | 9 |
| 25.4 Operation and maintenance of facilities | 206 | 156 | 71 |
| 25.5 Research and development contracts | 4 | 3 | 1 |
| 25.7 Operation and maintenance of equipment | 13 | 10 | 5 |
| 31.0 Equipment | 60 | 45 | 17 |

NONRECURRING EXPENSES FUND—Continued
Object Classification—Continued

| Identification code 075–0125–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 32.0 Land and structures | 20 | 15 | 7 |
| 99.0 Direct obligations | 525 | 396 | 175 |
| 99.5 Adjustment for rounding | 1 | 1 | ..... |
| 99.9 Total new obligations, unexpired accounts | 526 | 397 | 175 |

Employment Summary

| Identification code 075–0125–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4 | 4 | ..... |

HEALTH INSURANCE REFORM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

| Identification code 075–0119–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 6 | 6 |
| 1021 Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1050 Unobligated balance (total) | 6 | 6 | 6 |
| 1930 Total budgetary resources available | 6 | 6 | 6 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 6 | 6 | 6 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 19 | 17 | 15 |
| 3020 Outlays (gross) | –1 | –2 | –2 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –1 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 17 | 15 | 13 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 19 | 17 | 15 |
| 3200 Obligated balance, end of year | 17 | 15 | 13 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 1 | 2 | 2 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | 1 | 2 | 2 |

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111–152) appropriated \$1,000,000,000 to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111–148) and the Health Care and Education Reconciliation Act of 2010.

PREVENTION AND PUBLIC HEALTH FUND

Program and Financing (in millions of dollars)

| Identification code 075–0116–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1120 Appropriations transferred to other acct [075–0142] ..... | ..... | –25 | ..... |
| 1120 Appropriations transferred to other acct [075–0943] ..... | ..... | –805 | ..... |
| 1120 Appropriations transferred to other acct [075–1362] ..... | ..... | –11 | ..... |
| 1160 Appropriation, discretionary (total) ..... | ..... | –841 | ..... |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 1,000 | 900 | 800 |
| 1220 Appropriations transferred to other accts [075–0142] | –28 | ..... | ..... |
| 1220 Appropriations transferred to other accts [075–0943] | –891 | ..... | –800 |
| 1220 Appropriations transferred to other accts [075–1362] | –12 | ..... | ..... |

| | | | |
|--|-------|-------|-------|
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced [SEQ] | –69 | –59 | ..... |
| 1260 Appropriations, mandatory (total) ..... | ..... | 841 | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross ..... | ..... | –841 | ..... |
| Mandatory: | | | |
| 4090 Budget authority, gross ..... | ..... | 841 | ..... |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

The Prevention and Public Health Fund supports prevention and public health activities. In FY 2019, \$800 million is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

PREGNANCY ASSISTANCE FUND

Program and Financing (in millions of dollars)

| Identification code 075–0117–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Pregnancy Assistance Fund (Direct) | 23 | 23 | 25 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | ..... | 2 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 25 | 25 | 25 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –2 | ..... | ..... |
| 1260 Appropriations, mandatory (total) | 23 | 25 | 25 |
| 1930 Total budgetary resources available | 23 | 25 | 27 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year ..... | ..... | 2 | 2 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 28 | 28 | 27 |
| 3010 New obligations, unexpired accounts | 23 | 23 | 25 |
| 3020 Outlays (gross) | –23 | –24 | –23 |
| 3050 Unpaid obligations, end of year | 28 | 27 | 29 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 28 | 28 | 27 |
| 3200 Obligated balance, end of year | 28 | 27 | 29 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 23 | 25 | 25 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | 1 | ..... |
| 4101 Outlays from mandatory balances | 23 | 23 | 23 |
| 4110 Outlays, gross (total) | 23 | 24 | 23 |
| 4180 Budget authority, net (total) | 23 | 25 | 25 |
| 4190 Outlays, net (total) | 23 | 24 | 23 |

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women.

Object Classification (in millions of dollars)

| Identification code 075–0117–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 1 | 1 | ..... |
| 41.0 Grants, subsidies, and contributions | 22 | 22 | 25 |
| 99.9 Total new obligations, unexpired accounts | 23 | 23 | 25 |

Employment Summary

| Identification code 075-0117-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2 | 2 | 2 |

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT**Program and Financing** (in millions of dollars)

| Identification code 075-3902-0-1-552 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Section 241 Evaluation Transactions Account (Reimbursable) | 476 | 473 | 418 |
| 0809 Reimbursable program activities, subtotal | 476 | 473 | 418 |
| 0900 Total new obligations (object class 25.3) | 476 | 473 | 418 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 58 | 473 | 418 |
| 1701 Change in uncollected payments, Federal sources | 418 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 476 | 473 | 418 |
| 1930 Total budgetary resources available | 476 | 473 | 418 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 905 | 558 | 28 |
| 3010 New obligations, unexpired accounts | 476 | 473 | 418 |
| 3011 Obligations ("upward adjustments"), expired accounts | 200 | | |
| 3020 Outlays (gross) | -823 | -1,003 | -418 |
| 3041 Recoveries of prior year unpaid obligations, expired | -200 | | |
| 3050 Unpaid obligations, end of year | 558 | 28 | 28 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -923 | -555 | -555 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -418 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 786 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -555 | -555 | -555 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | -18 | 3 | -527 |
| 3200 Obligated balance, end of year | 3 | -527 | -527 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 476 | 473 | 418 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 58 | 473 | 418 |
| 4011 Outlays from discretionary balances | 765 | 530 | |
| 4020 Outlays, gross (total) | 823 | 1,003 | 418 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -844 | -473 | -418 |
| 4040 Offsets against gross budget authority and outlays (total) | -844 | -473 | -418 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -418 | | |
| 4052 Offsetting collections credited to expired accounts | 786 | | |
| 4060 Additional offsets against budget authority only (total) | 368 | | |
| 4080 Outlays, net (discretionary) | -21 | 530 | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -21 | 530 | |

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

PROGRAM SUPPORT CENTER**Federal Funds****RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS**

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and

retired personnel under chapter 55 of title 10, United States Code, such amounts as may be required during the current fiscal year.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0379-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Retirement payments | 441 | 455 | 469 |
| 0002 Survivors' benefits | 30 | 31 | 32 |
| 0003 Medical care | 122 | 121 | 128 |
| 0900 Total new obligations, unexpired accounts | 593 | 607 | 629 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 12 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 593 | 619 | 629 |
| 1930 Total budgetary resources available | 593 | 619 | 641 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 12 | 12 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 64 | 62 | 20 |
| 3010 New obligations, unexpired accounts | 593 | 607 | 629 |
| 3011 Obligations ("upward adjustments"), expired accounts | 12 | | |
| 3020 Outlays (gross) | -570 | -649 | -629 |
| 3041 Recoveries of prior year unpaid obligations, expired | -37 | | |
| 3050 Unpaid obligations, end of year | 62 | 20 | 20 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 64 | 62 | 20 |
| 3200 Obligated balance, end of year | 62 | 20 | 20 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 593 | 619 | 629 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 553 | 588 | 598 |
| 4101 Outlays from mandatory balances | 17 | 61 | 31 |
| 4110 Outlays, gross (total) | 570 | 649 | 629 |
| 4180 Budget authority, net (total) | 593 | 619 | 629 |
| 4190 Outlays, net (total) | 570 | 649 | 629 |

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay, Survivor Benefits, and Medical Benefits

| | 2017 | 2018 | 2019 |
|--|-------|-------|-------|
| Active Duty: | | | |
| HHS | 4821 | 4767 | 4748 |
| DOJ, BOP | 832 | 853 | 853 |
| Homeland Security | 488 | 646 | 740 |
| EPA | 55 | 56 | 56 |
| All Other | 283 | 289 | 308 |
| Total Active Duty | 6479 | 6611 | 6705 |
| Retirees & Survivors: | | | |
| Retirees | 6162 | 6200 | 6150 |
| Retiree family members and survivors | 1127 | 1135 | 1125 |
| Total Retirement Pay | 7289 | 7335 | 7275 |
| Total Beneficiaries (active duty, retirees, survivors) | 13768 | 14059 | 14101 |

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

| Identification code 075-0379-0-1-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 13.0 Benefits for former personnel | 471 | 486 | 501 |

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS—Continued

Object Classification—Continued

| Identification code 075–0379–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 25.6 Medical care | 122 | 121 | 128 |
| 99.9 Total new obligations, unexpired accounts | 593 | 607 | 629 |

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

| Identification code 075–0170–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Medicare eligible accruals | 28 | 33 | 30 |
| 0900 Total new obligations (object class 12.2) | 28 | 33 | 30 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 28 | 33 | 30 |
| 1930 Total budgetary resources available | 28 | 33 | 30 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 28 | 33 | 30 |
| 3020 Outlays (gross) | –28 | –33 | –30 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 28 | 33 | 30 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 28 | 33 | 30 |
| 4180 Budget authority, net (total) | 28 | 33 | 30 |
| 4190 Outlays, net (total) | 28 | 33 | 30 |

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108–375, section 725).

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

| Identification code 075–9913–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 1 | 1 |
| 1930 Total budgetary resources available | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

| Identification code 075–9941–0–4–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Program Support Center | 1,176 | 1,395 | 1,333 |
| 0802 OS activities | 441 | 454 | 470 |
| 0900 Total new obligations, unexpired accounts | 1,617 | 1,849 | 1,803 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 181 | 201 | 295 |
| 1021 Recoveries of prior year unpaid obligations | 76 | 181 | 181 |
| 1050 Unobligated balance (total) | 257 | 382 | 476 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1,485 | 1,762 | 1,508 |
| 1701 Change in uncollected payments, Federal sources | 76 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 1,561 | 1,762 | 1,508 |
| 1930 Total budgetary resources available | 1,818 | 2,144 | 1,984 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 201 | 295 | 181 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 909 | 1,011 | 300 |
| 3010 New obligations, unexpired accounts | 1,617 | 1,849 | 1,803 |
| 3020 Outlays (gross) | –1,439 | –2,379 | –1,508 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –76 | –181 | –181 |
| 3050 Unpaid obligations, end of year | 1,011 | 300 | 414 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –460 | –536 | –536 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –76 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –536 | –536 | –536 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 449 | 475 | –236 |
| 3200 Obligated balance, end of year | 475 | –236 | –122 |

Budget authority and outlays, net:

| | | | |
|--|--------|--------|--------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,561 | 1,762 | 1,508 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 857 | 1,762 | 1,508 |
| 4011 Outlays from discretionary balances | 582 | 617 | |
| 4020 Outlays, gross (total) | 1,439 | 2,379 | 1,508 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –1,178 | –1,762 | –1,508 |
| 4033 Non-Federal sources | –307 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –1,485 | –1,762 | –1,508 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –76 | | |
| 4080 Outlays, net (discretionary) | –46 | 617 | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | –46 | 617 | |

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of the Secretary activities include the Service and Supply Fund Manager's Office, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, small business consolidation, grants tracking, the physical security component of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

| Identification code 075-9941-0-4-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 93 | 104 | 105 |
| 11.3 Other than full-time permanent | 4 | 5 | 4 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.7 Military personnel | 6 | 7 | 7 |
| 11.8 Special personal services payments | 9 | 8 | 9 |
| 11.9 Total personnel compensation | 115 | 127 | 128 |
| 12.1 Civilian personnel benefits | 31 | 33 | 34 |
| 12.2 Military personnel benefits | 3 | 2 | 2 |
| 21.0 Travel and transportation of persons | 2 | 4 | 2 |
| 22.0 Transportation of things | 2 | 5 | 5 |
| 23.1 Rental payments to GSA | 19 | 20 | 21 |
| 23.3 Communications, utilities, and miscellaneous charges | 8 | 12 | 12 |
| 24.0 Printing and reproduction | 5 | 6 | 6 |
| 25.1 Advisory and assistance services | 122 | 165 | 172 |
| 25.2 Other services from non-Federal sources | 1,102 | 1,165 | 1,147 |
| 25.3 Other goods and services from Federal sources | 87 | 109 | 90 |
| 25.4 Operation and maintenance of facilities | 10 | 20 | 14 |
| 25.6 Medical care | 23 | 35 | 36 |
| 25.7 Operation and maintenance of equipment | 45 | 66 | 66 |
| 26.0 Supplies and materials | 39 | 75 | 63 |
| 31.0 Equipment | 4 | 5 | 5 |
| 99.9 Total new obligations, unexpired accounts | 1,617 | 1,849 | 1,803 |

Employment Summary

| Identification code 075-9941-0-4-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 930 | 930 | 930 |
| 2101 Reimbursable military average strength employment | 71 | 71 | 71 |
| 3101 Allocation account military average strength employment | 1,603 | 1,788 | 1,901 |

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-9971-0-7-551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | 5 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Contributions, Indian Health Facilities | 14 | 48 | 48 |
| 1130 Contributions, N.I.H., Unconditional Gift Fund | 6 | 3 | 3 |
| 1130 Centers for Disease Control, Gifts and Donations | 20 | 15 | 15 |
| 1130 Contributions, N.I.H., Conditional Gift Fund | 47 | 27 | 27 |
| 1130 Contributions to the Indian Health Service Gift Fund | | 1 | 1 |
| 1140 Interest, Miscellaneous Trust Funds | 1 | 1 | 1 |
| 1199 Total current law receipts | 88 | 95 | 95 |
| 1999 Total receipts | 88 | 95 | 95 |
| 2000 Total: Balances and receipts | 88 | 95 | 100 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Miscellaneous Trust Funds | -88 | -90 | -84 |
| 5099 Balance, end of year | | 5 | 16 |

Program and Financing (in millions of dollars)

| Identification code 075-9971-0-7-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Gifts | 79 | 110 | 110 |
| 0003 Contributions, Indian Health Facilities | 13 | 9 | 9 |
| 0900 Total new obligations, unexpired accounts | 92 | 119 | 119 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 198 | 199 | 239 |
| 1021 Recoveries of prior year unpaid obligations | 5 | 8 | 8 |
| 1033 Recoveries of prior year paid obligations | | 61 | 61 |
| 1050 Unobligated balance (total) | 203 | 268 | 308 |

Budget authority:

| | | | |
|---|-----|-----|-----|
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 88 | 90 | 84 |
| 1930 Total budgetary resources available | 291 | 358 | 392 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 199 | 239 | 273 |

Change in obligated balance:

| | | | |
|---|-----|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 61 | 72 | 41 |
| 3010 New obligations, unexpired accounts | 92 | 119 | 119 |
| 3020 Outlays (gross) | -76 | -142 | -142 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -5 | -8 | -8 |
| 3050 Unpaid obligations, end of year | 72 | 41 | 10 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 61 | 72 | 41 |
| 3200 Obligated balance, end of year | 72 | 41 | 10 |

Budget authority and outlays, net:

| | | | |
|--|----|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 88 | 90 | 84 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 20 | 9 | 8 |
| 4101 Outlays from mandatory balances | 56 | 133 | 134 |
| 4110 Outlays, gross (total) | 76 | 142 | 142 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | | -61 | -61 |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | | 61 | 61 |
| 4160 Budget authority, net (mandatory) | 88 | 90 | 84 |
| 4170 Outlays, net (mandatory) | 76 | 81 | 81 |
| 4180 Budget authority, net (total) | 88 | 90 | 84 |
| 4190 Outlays, net (total) | 76 | 81 | 81 |

Memorandum (non-add) entries:

| | | | |
|--|----|----|----|
| 5000 Total investments, SOY: Federal securities: Par value | 21 | 34 | 34 |
| 5001 Total investments, EOY: Federal securities: Par value | 34 | 34 | 34 |

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

| Identification code 075-9971-0-7-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 3 | 3 | 3 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 4 | 6 | 6 |
| 25.2 Other services from non-Federal sources | 17 | 25 | 25 |
| 25.3 Other goods and services from Federal sources | 7 | 7 | 7 |
| 25.5 Research and development contracts | 5 | 5 | 5 |
| 25.6 Medical care | 3 | 3 | 3 |
| 26.0 Supplies and materials | 7 | 7 | 7 |
| 31.0 Equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 41 | 58 | 58 |
| 99.9 Total new obligations, unexpired accounts | 92 | 119 | 119 |

Employment Summary

| Identification code 075-9971-0-7-551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 35 | 35 | 35 |

OFFICE OF THE INSPECTOR GENERAL**Federal Funds**

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the

OFFICE OF INSPECTOR GENERAL—Continued

Inspector General Act of 1978, \$80,000,000: Provided, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0128–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Office of Inspector General (Direct) | 81 | 81 | 80 |
| 0801 Office of Inspector General HCFAC Trust Fund | 206 | 217 | 232 |
| 0802 Office of Inspector General (Direct Reimbursable) | 16 | 21 | 21 |
| 0803 Office of Inspector General HCFAC Discretionary | 86 | 88 | 87 |
| 0899 Total reimbursable obligations | 308 | 326 | 340 |
| 0900 Total new obligations, unexpired accounts | 389 | 407 | 420 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 34 | 41 | 20 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1 | 7 | ..... |
| 1011 Unobligated balance transfer from other acct [075–0140] | 1 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 13 | ..... | ..... |
| 1050 Unobligated balance (total) | 48 | 41 | 20 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 80 | 80 | 80 |
| 1121 Appropriations transferred from other acct [075–9911] | 2 | 1 | ..... |
| 1160 Appropriation, discretionary (total) | 82 | 81 | 80 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 96 | 103 | 109 |
| 1701 Change in uncollected payments, Federal sources | 2 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 98 | 103 | 109 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 209 | 202 | 220 |
| 1801 Change in uncollected payments, Federal sources | –7 | ..... | ..... |
| 1802 Offsetting collections (previously unavailable) | 1 | ..... | ..... |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | –1 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 202 | 202 | 220 |
| 1900 Budget authority (total) | 382 | 386 | 409 |
| 1930 Total budgetary resources available | 430 | 427 | 429 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 41 | 20 | 9 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 67 | 78 | 104 |
| 3010 New obligations, unexpired accounts | 389 | 407 | 420 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | ..... | ..... |
| 3020 Outlays (gross) | –363 | –381 | –413 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –13 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –3 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 78 | 104 | 111 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –130 | –114 | –114 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 5 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 11 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –114 | –114 | –114 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | –63 | –36 | –10 |
| 3200 Obligated balance, end of year | –36 | –10 | –3 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 180 | 184 | 189 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 151 | 168 | 172 |
| 4011 Outlays from discretionary balances | 22 | 19 | 17 |
| 4020 Outlays, gross (total) | 173 | 187 | 189 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –107 | –103 | –109 |

| | | | |
|---|------|-------|-------|
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –2 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 11 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 9 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 82 | 81 | 80 |
| 4080 Outlays, net (discretionary) | 66 | 84 | 80 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 202 | 202 | 220 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 136 | 184 | 200 |
| 4101 Outlays from mandatory balances | 54 | 10 | 24 |
| 4110 Outlays, gross (total) | 190 | 194 | 224 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | –199 | –191 | –208 |
| 4123 Non-Federal sources | –10 | –11 | –12 |
| 4130 Offsets against gross budget authority and outlays (total) | –209 | –202 | –220 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | 7 | ..... | ..... |
| 4170 Outlays, net (mandatory) | –19 | –8 | 4 |
| 4180 Budget authority, net (total) | 82 | 81 | 80 |
| 4190 Outlays, net (total) | 47 | 76 | 84 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 1 | 1 | 1 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 1 | 1 | 1 |

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996.

Object Classification (in millions of dollars)

| Identification code 075–0128–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 40 | 40 | 40 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 42 | 42 | 42 |
| 12.1 Civilian personnel benefits | 16 | 16 | 16 |
| 21.0 Travel and transportation of persons | 2 | 1 | 2 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 4 | 5 | 5 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 2 |
| 25.3 Other goods and services from Federal sources | 8 | 8 | 7 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 31.0 Equipment | 5 | 5 | 5 |
| 99.0 Direct obligations | 81 | 81 | 82 |
| 99.0 Reimbursable obligations | 308 | 326 | 338 |
| 99.9 Total new obligations, unexpired accounts | 389 | 407 | 420 |

Employment Summary

| Identification code 075–0128–0–1–551 | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 355 | 347 | 347 |
| 2001 Reimbursable civilian full-time equivalent employment | 1,253 | 1,285 | 1,303 |

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2017 actual | 2018 est. | 2019 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public: | | | |
| 075-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified | 106 | 90 | 90 |
| 075-267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies | 127 | 15 | ..... |
| 075-275830 Downward Reestimates of Subsidies, Health Centers | 1 | ..... | ..... |
| 075-310700 Federal Share of Child Support Collections | 633 | 621 | 608 |
| 075-310700 Federal Share of Child Support Collections: Legislative proposal, subject to PAYGO ..... | ..... | ..... | 11 |
| 075-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts | 57 | 34 | 34 |
| General Fund Offsetting receipts from the public | 924 | 760 | 743 |
| Intragovernmental payments: | | | |
| 075-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts | 87 | ..... | ..... |
| General Fund Intragovernmental payments | 87 | ..... | ..... |

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a discretionary grant or other extramural mechanism, at a rate in excess of Executive Level V, except that this section shall not apply to the Head Start program.

SEC. 203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 2.9 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(TRANSFER OF FUNDS)

SEC. 204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the execution of a contract awarded in fiscal year 2019 under section 338B of such Act.

SEC. 206. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 207. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 208. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: Provided, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): Provided further, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 209. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 210. In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year 2019:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

(TRANSFER OF FUNDS)

SEC. 211. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 212. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. 213. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds available under section 402(b)(7) or 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to such section 402(b)(7) (pertaining to the Common Fund) or research and activities described in such section 402(b)(12).

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

SEC. 214. Not to exceed \$45,000,000 of funds appropriated by this Act to the institutes and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$3,500,000 per project.

(TRANSFER OF FUNDS)

SEC. 215. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section—

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

SEC. 216. Section 229 of division H of Public Law 114–113 shall continue in effect through January 1, 2020.

SEC. 217. (a) **IN GENERAL.**—Under the conditions listed in subsection (b), the Secretary or the head of a major organizational unit within the Department may in this fiscal year enter into a reimbursable agreement with the head of another major organizational unit within the Department or of another agency under which—

(1) the head of the ordering agency or unit delegates to the head of the servicing agency or unit the authority to issue a grant or cooperative agreement on behalf of the ordering agency or unit;

(2) the servicing agency or unit will execute or manage a grant or cooperative agreement on behalf of the ordering agency or unit; and

(3) the ordering agency or unit will reimburse the servicing unit or agency for the amount of the grant or cooperative agreement and for the service of executing or managing the grant or cooperative agreement.

(b) **CONDITIONS.**—The conditions for making an agreement described in subsection (a) are that —

(1) amounts are available;

(2) the head of the ordering agency or unit decides the agreement is in the best interest of the United States Government; and

(3) the agency or unit to execute or manage the grant or cooperative agreement is able to provide that service.

(c) **PAYMENT.**—Payment shall be made promptly through the Intra-governmental Payment and Collection system at the request of the agency or unit providing the service. Payment may be in advance or on providing all or part of the service, and shall be for any part of the estimated or actual cost as determined by the agency or unit providing the service. A bill submitted or a request for payment is not subject to audit or certification in advance of payment. Proper adjustment of amounts paid in advance shall be made as agreed to by the heads of the agencies or units on the basis of the amount of the grant or cooperative agreement and the actual cost of the service provided.

(d) **LIMITATIONS ON FUNDS.**—A condition or limitation applicable to amounts for grant or cooperative agreements of the ordering agency or unit applies to an agreement made under this section and to a grant or cooperative agreement made under such agreement.

(e) **OBLIGATION OF APPROPRIATIONS.**—An agreement made under this section obligates an appropriation of the ordering agency or unit. The amount obligated is debilitated to the extent that the agency or unit providing the service has not incurred obligations, before the end of the period of availability of the appropriation, in —

(1) awarding the grant or cooperative agreement; or

(2) providing the agreed-on services.

(f) **NO EFFECT ON OTHER LAWS.**—This section does not affect other laws about reimbursable agreements.

SEC. 218. There is hereby established in the Treasury of the United States a fund to be known as the "Federal Emergency Response Fund" (the Fund). Amounts in the Fund shall be available, in addition to any other amount appropriated for such purposes, to carry out titles II, III, and XVII of the PHS Act with respect to domestic preparedness and global health; to prevent, prepare for, or respond to a chemical, biological, radiological, or nuclear threat; to prevent, prepare for, or respond to an emerging infectious disease; and to purchase or lease, and provide for the insurance of, passenger motor vehicles for official use in foreign countries. Amounts in the Fund may only be used for a public health threat or emergency that the Secretary determines has significant potential to occur and potential, on occurrence, to affect national security or the health and security of United States citizens, domestically or internationally. The Secretary may transfer to the Fund in this fiscal year and hereafter such amounts as are necessary from any discretionary amounts (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) appropriated in this and subsequent Acts, provided that no such appropriation is reduced by more than 1 percent. Such transferred amounts shall remain available until expended.

When implementing response activities, amounts in the Fund may be transferred to other accounts of the Department of Health and Human Services for the purposes provided in this section. The Committees on Appropriations of the House of Representatives and the Senate shall be notified promptly of the initiation of response activities under this authority and of any transfer made under the authority provided in this section. The Committees on Appropriations of the House of Representatives and the Senate shall receive a report not later than 45 days after the end of each quarter in a fiscal year on the unobligated balances in the Response Fund and all actual obligations incurred for that fiscal year, including obligations by program, project, or activity. The transfer authorities in this section are in addition to any other transfer authority otherwise available to the Department of Health and Human Services. Products purchased using amounts in the Fund may, at the discretion of the Secretary of Health and Human Services, be deposited in the Strategic National Stockpile under section 319F-2 of the PHS Act.

SEC. 219. Funds appropriated in this Act to accounts that received appropriations in the Department of Health and Human Services Appropriations Act, 2017, for the administrative expenses of programs or activities that do not receive appropriations from this Act shall be available for necessary expenses to carry out closure of such programs or activities.

SEC. 220. Notwithstanding section 1864(e) of the Social Security Act (42 U.S.C. 1395aa(e)), the Secretary shall charge health care facilities or entities fees in cases where such facilities or entities have been cited for deficiencies during initial certification, recertification, or substantiated complaint surveys to cover all or a portion of the costs incurred for conducting substantiated complaint surveys and revisit surveys on such health care facilities and entities. Such fees shall be in addition to any other funds available for conducting such surveys and shall be credited to the "Department of Health and Human Services—Centers for Medicare and Medicaid Services—Program Management" account, to remain available until expended for such purpose. No such fees shall be charged to an Indian Health Program (as that term is defined in section 4 of the Indian Health Care Improvement Act).

SEC. 221. Section 340B of the Public Health Service Act (42 U.S.C. 256b) is amended—

(a) in subsection (a)(5)(C)—

(1) by striking "A covered entity shall permit" and inserting "(i) DUPLICATE DISCOUNTS AND DRUG RESALE.—A covered entity shall permit"

(2) by inserting at the end the following:

"(ii) **USE OF SAVINGS.**—A covered entity shall permit the Secretary to audit at the Secretary's expense the records of the entity to determine how net income from purchases under this section are used by the covered entity.

"(iii) **RECORDS RETENTION.**—Covered entities shall retain such records and provide such records and reports as deemed necessary by the Secretary for carrying out this subparagraph."

(b) by adding at the end the following new subsection: "(f) **REGULATIONS.**—The Secretary may promulgate such regulations as the Secretary determines necessary or appropriate to carry out the provisions of this section."

SEC. 222. (a) **IN GENERAL.**—A State or tribal organization which receives grant funds attributable to appropriations under the heading "Department of Health and Human Services—Administration for Community Living—Aging and Disability Services Programs" to carry out programs under parts B, C, D, or E of title III (with respect to States) or under title VI (with respect to tribal organizations) of the Older Americans Act of 1965 (OAA) may elect to transfer up to 100 percent of such received funds among such title III or title VI programs (respectively), subject to OAA sections 306(a)(9) and 307(a)(9) but notwithstanding any otherwise-applicable limitations on such transfers under the OAA or such heading.

(b) **NOTIFICATION OF PROPOSED TRANSFER; SECRETARIAL APPROVAL.**—A State or tribal organization which elects to make a transfer under subsection (a) shall notify the Secretary of Health and Human Services of such proposed transfer, including a description of the amount to be transferred, the purposes of the transfer, the need for the transfer, and the impact of the transfer on the provision of services from which the funding would be transferred. The Secretary shall approve any such transfer unless the Secretary determines that such transfer is not consistent with the objectives of the OAA.

(c) **RULES OF CONSTRUCTION.**—No transfer of grant funds by a State or tribal organization under this section shall be construed—

(1) as inconsistent with the authorized use of such funds under the OAA, including for purposes of OAA administration and oversight by the Secretary; or

(2) to relieve the State or tribal organization from applicable reporting requirements under the OAA regarding the use of such funds.

SEC. 223. Funds available to the Secretary under this or any prior Act that are available for acquisition of real property or for construction or improvement of facilities shall also be available to make transportation and infrastructure related improvements on property located directly adjacent to property owned by the Fed-

eral Government, provided that the primary benefit of such improvements accrues to HHS or the component thereof funding the improvements.

SEC. 224. With respect to an individual who is serving as principal investigator on one or more grants or cooperative agreements funded by the National Institutes of Health (NIH) under this title, none of the funds made available to NIH by this title shall be used, together with any funds from the analogous title in any previous appropriations act, to pay the salary of such individual at a rate exceeding 90 percent of such salary.

SEC. 225. Funds appropriated in this or any prior Act or the Patient Protection and Affordable Care Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available for the primary and secondary schooling of eligible dependents of HHS personnel stationed in the Commonwealth of Puerto Rico, the Commonwealth of the Northern Mariana Islands, and the possessions of the United States at costs not in excess of those paid for or reimbursed by the Department of Defense.

SEC. 226. Funds appropriated in this or any prior Act or the Patient Protection and Affordable Care Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a determination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.

SEC. 227. Notwithstanding section 12(b) of the Federal Advisory Committee Act, funds made available by this Act for the "National Institutes of Health—Office of the Director" account shall also be available to establish and operate the Research Policy Board authorized by section 2034(f) of Public Law 114–255.

